

CITY OF RENO
REGULAR
CITY COUNCIL MEETING
6:00 P.M. SEPTEMBER 11, 2017
160 BLACKBURN STREET
RENO CITY HALL

AGENDA

- I. Call to Order.
- II. Invocation.
- III. Pledge of Allegiance to United States and Texas Flags.
- IV. Roll Call.
- V. THE ITEMS IN THIS AGENDA MAY BE DISCUSSED AND VOTED ON IN ANY ORDER THE PRESIDING OFFICER MAY PREFER.
- VI. Citizens may issue comments for topics that do not appear on this agenda. In accordance with existing law, the City Council cannot discuss, deliberate or take action on any item or topic that is not so scheduled on this agenda. Public comments requiring action or deliberation of the council may be scheduled on following regular agendas. Comments limited to three (3) minutes.
- VII. **“PUBLIC HEARING”**- consider annexation of 5755 Pine Mill Road, 5775 Pine Mill Road and 5785 Pine Mill Road.
- VIII. Consent item; Discuss/take action:
 - a. Monthly bills and purchase orders for August 2017.
 - b. Minutes for August 2017 City Council Meetings.
 - c. Financial Update for August 2017.
 - d. Monthly Activity reports for August 2017 from:
 - i. Police Department.
 - ii. Public Works Department.
 - iii. Reno Volunteer Fire Department.
- IX. Business-Discuss/Take action on:
 - a. Reno Volunteer Fire Department purchases and/or budget amendments.
 - b. Update on Reno’s “Haunted Trail” event in October 2017.
 - c. Recommendation by Parks and Trail Committee for construction of additional parking at Reno Kiwanis Park with an estimated cost of \$4,500.
 - d. Parks and Trail grants.

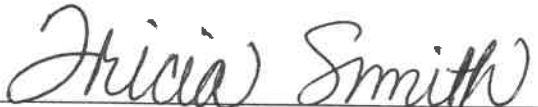
- e. Bids to purchase an ATV for public works department.
- f. Update on drainage repairs for Mt. Olive Road, Anderson and Key West.
- g. Update on new Public Works Building.
- h. Installation of a radio repeater on Sugar Hill Road water tower.
- i. Purchase of new dress uniforms for police department.

X. Adjourn.

Executive Session(s): The City of Reno does not routinely list the items for executive session consideration; however, consistent with the authority cited below, the City may retire into executive session as permitted and as needed on agenda items, as authorized by Texas Government Code Sections 551.071 (Consultation with attorney); 551.072 (Deliberations regarding Real Property); 551.073 (Deliberations regarding Gifts and Donation); 551.074 (Personnel Matters); 551.076 (Deliberations regarding Security Devices); 551.087 (Deliberations regarding Economic Development negotiations); and 321.3022 (Confidential Sales Tax Information)."

This facility is wheelchair accessible and accessible parking spaces are available. Individuals who require auxiliary aids or serviced for this meeting should contact the City Secretary's office at (903) 785-6581 or FAX (903) 785-0453 at least two (2) days before the meeting so that appropriate arrangements can be made.

I hereby certify that the above notice of meeting was posted at City Hall, 160 Blackburn Street, Reno, Texas and on the city website renotexas.us on September 8, 2017 by 5:00 p.m. I hereby certify that the local News Media was properly notified on this meeting as stated above.


Tricia Smith, Interim City Secretary

160 Blackburn Street
Reno, Texas 75462-7152



Telephone: 903-785-6581
Facsimile: 903-785-0453

www.renotexas.us

E-mail: cityofreno@renotexas.us

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN TO ALL INTERESTED PERSONS, THAT:

The City of Reno, Lamar County, Texas proposes to institute annexation proceedings to enlarge and extend the boundary limits of said city to include the following described territory to-wit:

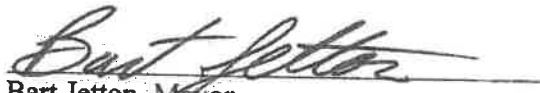
5755 Pine Mill Rd. Property ID 53260

5775 Pine Mill Rd. Property ID 59360

5785 Pine Mill Rd. Property ID 53290

A public hearing will be held by and before the City Council of the City of Reno, Lamar County, Texas on the 11th day of September, 2017 at 6:00 P.M. in the City Council Chamber of the City Hall of the City of Reno, Lamar County, Texas, for all persons interested in the above proposed annexation. At said time and place all such persons shall have the right to appear and be heard. Of all said matters and things, all persons shall have the right to appear and be heard. Of all said matters and things, all persons interested in the things and matters herein mentioned, will take notice.

By order of the City Council of the City of Reno, Lamar County, Texas this the 17th day of August, 2017.


Bart Jetton, Mayor

ATTEST:


Tricia Smith, Interim City Secretary

City of Reno
Accounts Payable Check Register Report
For The Date Range From 8/1/2017 To 8/31/2017

VIII a.

For All Vendors And For Outstanding Checks - Computer Generated, Hand Written, eCheck

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
27219	C	8/4/2017	1111	ACT PIPE AND SUPPLY	\$1,080.00	O
27220	C	8/4/2017	1018	ADAMS LAWN AND LANDSCAPING	\$80.00	O
27221	C	8/4/2017	688	ADVANCE ALARM & ELECTRONICS	\$553.50	O
27222	C	8/4/2017	556	BRITTANY ARNOLD UB REFUND 559707-3	\$14.58	O
27223	C	8/4/2017	556	CAIRA FEDDEMA UB REFUND 1042199-3	\$24.40	O
27224	C	8/4/2017	282	CONVENIENT CLEANERS	\$73.00	O
27225	C	8/4/2017	293	DAVID HAMILTON	\$1,626.32	O
27226	C	8/4/2017	556	DAVID MOREE UB REFUND 159271	\$25.11	O
27227	C	8/4/2017	556	ELDIE SCHEFFEL UB REFUND 1009134-1	\$17.95	O
27228	C	8/4/2017	556	ELIZA CLARK UB REFUND 116159-3	\$25.27	O
27229	C	8/4/2017	1190	ENVIRONMENTAL OIL RECOVERY, INC	\$55.00	O
27230	C	8/4/2017	1187	FOREMOST PROMOTIONS	\$570.90	O
27231	C	8/4/2017	1160	FUNCTION 4	\$192.34	O
27232	C	8/4/2017	86	GIFFORD'S SURPLUS & HARDWARE	\$65.94	O
27233	C	8/4/2017	556	JASON TAYLOR UB REFUND 549682	\$26.20	O
27234	C	8/4/2017	760	KELLEY ELECTRIC	\$1,500.00	O
27235	C	8/4/2017	352	KINGS SPORT	\$20.00	O
27236	C	8/4/2017	355	LAMAR CO. APPRAISAL DISTRICT	\$3,752.32	O
27237	C	8/4/2017	121	LAMAR CO. WATER SUPPLY	\$25,797.83	O
27238	C	8/4/2017	54	LAMAR COUNTY COURT RECORDER	\$25.00	O
27239	C	8/4/2017	927	MANSFIELD OIL COMPANY OF GAINSVILLE, INC	\$2,311.86	O
27240	C	8/4/2017	154	PARIS FARM & RANCH CENTER, INC.	\$128.83	O
27241	C	8/4/2017	158	PARIS LUMBER	\$55.89	O
27242	C	8/4/2017	182	RICHARD DRAKE CONSTRUCTION	\$570.80	O
27243	C	8/4/2017	714	SANITATION SOLUTIONS	\$10,956.44	O
27244	C	8/4/2017	556	SCOTT PATTERSON UB REFUND 1101949-5	\$26.20	O
27245	C	8/4/2017	556	SEDELIA ASBERRY UB REFUND 1102996	\$23.51	O
27246	C	8/4/2017	196	SHARE CORP.	\$1,145.93	O
27247	C	8/4/2017	53	SUDDENLINK	\$140.93	O
27248	C	8/4/2017	912	TEXAS MUNICIPAL COURTS ASSOCIATION	\$180.00	O
27249	C	8/4/2017	556	TONY FERNANDEZ UB REFUND 120190-2	\$22.90	O
27250	C	8/4/2017	506	TXU ENERGY	\$1,675.60	O
27251	C	8/4/2017	233	USTI	\$51.20	O
27252	C	8/4/2017	1108	WANDA WHITLEY	\$300.00	O
27253	C	8/4/2017	665	WELLS FARGO FINANCIAL LEASING	\$159.64	O

Accounts Payable Check Register Report

For The Date Range From 8/1/2017 To 8/31/2017

For All Vendors And For Outstanding Checks - Computer Generated, Hand Written, eCheck

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
27254	C	8/7/2017	181	RENO VOL. FIRE DEPT.	\$1,269.69	O
27255	C	8/7/2017	213	TEXAS MUNICIPAL RETIREMENT	\$3,723.26	O
27256	C	8/7/2017	1063	TML INTERGOVERNMENTAL RISK POOL	\$351.00	O
27257	C	8/7/2017	224	TX CHILD SUPPORT SDU	\$325.05	O
27258	C	8/14/2017	2	A-1 SANITATION SERVICE	\$95.00	O
27259	C	8/14/2017	558	ANIMAL HEALTH CENTER	\$49.50	O
27260	C	8/14/2017	1011	ANSWERING SERVICE CARE	\$77.06	O
27261	C	8/14/2017	612	ATMOS ENERGY	\$51.19	O
27262	C	8/14/2017	258	AUTOZONE, INC.	\$31.44	O
27263	C	8/14/2017	82	FORREST SIGNS & GRAPHICS	\$333.00	O
27264	C	8/14/2017	117	KROGMAN SAND & GRAVEL	\$1,155.00	O
27265	C	8/14/2017	120	LAMAR CO. ELECTRIC CO-OP	\$10,285.61	O
27266	C	8/14/2017	1186	MILLERS OIL LUBE	\$56.00	O
27267	C	8/14/2017	180	RENO TIRE & SERVICE CENTER	\$420.00	O
27268	C	8/14/2017	635	STEVE METHVEN	\$40.00	O
27269	C	8/14/2017	224	TX CHILD SUPPORT SDU	\$325.05	O
27270	C	8/14/2017	506	TXU ENERGY	\$23.03	O
27271	C	8/14/2017	980	VERIZON WIRELESS	\$370.09	O
27272	C	8/14/2017	237	WAL-MART SUPERCENTER	\$423.32	O
27273	C	8/21/2017	564	ABC AUTO PARTS	\$178.33	O
27274	C	8/21/2017	1018	ADAMS LAWN AND LANDSCAPING	\$898.00	O
27275	C	8/21/2017	970	ADCOMP SYSTEMS	\$3,132.00	O
27276	C	8/21/2017	12	ANA-LAB CORP	\$216.00	O
27277	C	8/21/2017	201	AT&T	\$639.00	O
27278	C	8/21/2017	19	AWWS, INC.	\$523.00	O
27279	C	8/21/2017	37	CARD SERVICE CENTER	\$3,999.72	O
27280	C	8/21/2017	1160	FUNCTION 4	\$77.97	O
27281	C	8/21/2017	754	G&K DALLAS	\$210.84	O
27282	C	8/21/2017	267	LINEBARGER, HEARD, GOGGAN, BLAIR	\$485.98	O
27283	C	8/21/2017	383	NORMENT & LANDERS INSURANCE	\$500.00	O
27284	C	8/21/2017	399	PARIS NEWS	\$893.50	O
27285	C	8/21/2017	918	RPM STAFFING PROFESSIONALS, INC.	\$397.58	O
27286	C	8/21/2017	635	STEVE METHVEN	\$40.00	O
27287	C	8/21/2017	224	TX CHILD SUPPORT SDU	\$325.05	O
27288	C	8/21/2017	227	UNDERGROUND UTILITY SUPPLY	\$89.00	O

City of Reno

9/8/2017 12:09pm

Accounts Payable Check Register Report

For The Date Range From 8/1/2017 To 8/31/2017

For All Vendors And For Outstanding Checks - Computer Generated, Hand Written, eCheck

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
27289	C	8/21/2017	980	VERIZON WIRELESS	\$194.74	O
27290	C	8/21/2017	1080	WASH MASTERS	\$56.00	O
27291	C	8/21/2017	672	WATER TECH, INC	\$1,132.00	O
27293	C	8/22/2017	122	LAMAR COUNTY	\$40.00	O
27294	C	8/28/2017	564	ABC AUTO PARTS	\$13.09	O
27295	C	8/28/2017	490	AMERICAN MUNICIPAL SERVICES	\$1,927.58	O
27296	C	8/28/2017	1156	BYLINE FINANCIAL GROUP	\$673.30	O
27297	C	8/28/2017	78	FASTENAL COMPANY	\$7.46	O
27298	C	8/28/2017	86	GIFFORD'S SURPLUS & HARDWARE	\$71.05	O
27299	C	8/28/2017	927	MANSFIELD OIL COMPANY OF GAINSVILLE, INC	\$1,908.21	O
27300	C	8/28/2017	613	MOMAR	\$1,737.53	O
27301	C	8/28/2017	179	RENO RADIATOR	\$7.00	O
27302	C	8/28/2017	918	RPM STAFFING PROFESSIONALS, INC.	\$306.90	O
27303	C	8/28/2017	846	SPECIAL INSURANCE SERVICES	\$337.56	O
27304	C	8/28/2017	1064	TML MULTISTATE IEBP	\$7,118.30	O
27305	C	8/28/2017	224	TX CHILD SUPPORT SDU	\$325.05	O
27306	C	8/28/2017	227	UNDERGROUND UTILITY SUPPLY	\$258.00	O
27307	C	8/28/2017	237	WAL-MART SUPERCENTER	\$139.46	O
AFLAC	E	8/28/2017	847	AFLAC	\$459.52	O
COMPTROLLER OF PUBLIC ACCTS.	E	8/4/2017	51	COMPTROLLER OF PUBLIC ACCTS.	\$1,551.45	O
COMPTROLLER OF PUBLIC ACCTS.	E	8/21/2017	51	COMPTROLLER OF PUBLIC ACCTS.	\$1,363.15	O
INTERNAL REVENUE SERVICE	E	8/7/2017	106	INTERNAL REVENUE SERVICE	\$1,681.20	O
INTERNAL REVENUE SERVICE	E	8/14/2017	106	INTERNAL REVENUE SERVICE	\$1,534.46	O
INTERNAL REVENUE SERVICE	E	8/21/2017	106	INTERNAL REVENUE SERVICE	\$1,452.48	O
INTERNAL REVENUE SERVICE	E	8/28/2017	106	INTERNAL REVENUE SERVICE	\$1,494.02	O
UNITED HEALTH CARE	E	8/7/2017	921	UNITED HEALTH CARE	\$320.13	O
Cleared					\$0.00	
Outstanding					\$111,395.29	
Void					\$0.00	

CITY OF RENO
CITY COUNCIL MEETING
6:00 P.M. AUGUST 14, 2017
160 BLACKBURN STREET
RENO CITY HALL

MINUTES

- I. Call to Order. Mayor Jetton called meeting to order at 6:00 P.M.
- II. Invocation. Led by Gordon Barned from Breakthrough Church.
- III. Pledge of Allegiance to United States and Texas Flags.
- IV. Roll Call. Absent: Council members Rick Jordan and Amanda Willows. Council members present: Brandon Thomas and Stacey Nichols. Also present: Mayor Bart Jetton, Mayor Pro tem Rick Jordan, City Attorney David Hamilton and Interim City Secretary Tricia Smith taping the minutes.
- V. THE ITEMS IN THIS AGENDA MAY BE DISCUSSED AND VOTED ON IN ANY ORDER THE PRESIDING OFFICER MAY PREFER.
- VI. Citizens may issue comments for topics that do not appear on this agenda. In accordance with existing law, the City Council cannot discuss, deliberate or take action on any item or topic that is not so scheduled on this agenda. Public comments requiring action or deliberation of the council may be scheduled on following regular agendas. Comments limited to three (3) minutes.
- VII. **"PUBLIC HEARING"**- Discuss/take action on proposed budget for the Reno Crime Control and Prevention District for Fiscal year 2017-2018. Public hearing opened at 7:00 P.M. Council member Nichols moved, with a second from Council member Thomas, to close public hearing at 7:01 P.M. Motion carried 3-0. Mayor Pro tem Joey McCarthy moved, with a second from Council member Thomas, to adopt budget as presented. Motion carried 3-0.
- VIII. **"PUBLIC HEARING"**- Discuss/take action on proposed re-plat; W Askins Survey, Acres 9.09, located at 4405, 4415 and 4425 Lakeshore Drive, in Reno, as requested by Michael Fox. Public hearing opened at 6:01 P.M. No one signed up to speak. Public hearing closed at 6:02 P.M. Mayor Pro tem McCarthy moved, with a second from Council member Thomas, to approve proposed plat as recommended by the Planning and Zoning Commission. Motion carried 3-0.

IX. Consent item; Discuss/take action:

- a. Monthly bills and purchase orders for July 2017.
- b. Minutes for July 2017 City Council Meetings.
- c. Financial Update for July 2017.
- d. Monthly Activity reports for July 2017 from:
 - i. Police Department.
 - ii. Public Works Department.
 - iii. Reno Volunteer Fire Department.

Council member Nichols moved, with a second from Council member Thomas, to approve consent items as presented. Motion carried 3-0.

X. Business-Discuss/Take action on:

- a. Resolution authorizing publication of notice of intention to issue certificates of obligation in a principal amount not to exceed \$750,000 and authorizing certain other matters relating thereto. Council member Thomas moved, with a second from Council Nichols, to approve Resolution authorizing publication of notice of intention to issue certificates of obligation in a principal amount not to exceed \$750,000 and authorizing certain other matters relating thereto. Motion carried 3-0.
- b. Approve Reno Crime Control budget amendment to purchase police vehicle. Mayor Pro tem McCarthy moved, with a second from Council member Nichols, to approve Reno Crime Control budget amendment to purchase police vehicle. Motion carried 3-0.
- c. Budget amendments for 2016-2017 budget. Council member Nichols moved, with a second from Mayor Pro tem McCarthy, to approve budget amendments. Motion carried 3-0.
- d. Sealed bids for depository contract for a two year term beginning October 1, 2017 and ending September 30, 2019. Council member Thomas moved, with a second from Council member Nichols, to award bid to Lamar National Bank for depository contract for a two year term beginning October 1, 2017 and ending September 30, 2019. Motion carried 3-0.
- e. Approve Resolution No. 134.14, for the annual review of the City of Reno's Investment Policy. Council member Nichols moved, with a second from Mayor Pro tem McCarthy, to approve Resolution No. 134.14, for the annual review of the City of Reno's Investment Policy. Motion carried 3-0.
- f. Approve Invoice #1553 from Adcomp Systems, Inc, in the amount of \$3,132.00 for annual support. Mayor Pro tem McCarthy moved, with a second from Council member Thomas, to approve Invoice #1553 from Adcomp Systems, Inc, in the amount of \$3,132.00. Motion carried 3-0.
- g. Credit card convenience fees for water bills. Council member Nichols moved, with a second from Council member Thomas, to keep the credit card convenience fees. Motion carried 3-0.
- h. Easement/Lien at 5370 Briana Drive as requested by Scott and Tonya Igleheart. Scott Igleheart addressed Council stating that he has been a long time Reno resident, and when he decided to build his dream house it turned into a nightmare. Mr.

Igleheart stated that his house was built on a city easement and we have a lien on his house now, and he is asking the city for relief on lien. Council member Thomas moved, with a second from Mayor Pro tem McCarthy, to waive and cancel the lien on the property at 5370 Briana Drive. Motion carried 3-0.

- i. Street repair bids for Mt. Olive Road, Timberbrook, Key West Road and Old Clarksville Road, as requested by the Street Commission. Mayor Pro tem McCarthy moved, with a second from Council member Thomas, to table this until the next called or regular meeting. Motion carried 3-0.
- j. Drainage issues on Mt. Olive Road, Anderson Road and Keywest Road. Mayor Pro tem McCarthy moved, with a second from Council member Thomas, to table this until the next called or regular meeting and bring back a drainage study. Motion carried 3-0.
- k. Parks and Trail grants. Council member Nichols moved, with a second from Council member Thomas, to allow staff to proceed with Parks and Trial grants. Motion carried 3-0.
- l. Invoice for installing new street lights on Mt. Olive Road and Twin Pines. Council member Nichols moved, with a second from Mayor Pro tem McCarthy, to table this until the next budget workshop. Motion carried 3-0.
- m. Fall Clean-up for October 21-22, 2017. Mayor Pro tem McCarthy moved, with a second from Council member Nichols, to have Fall Clean-Up October 21-22, 2017. Motion carried 3-0.
- n. Update on current Public Works building claim. No action taken.
- o. Update on new Public Works Building. No action taken.
- p. Possible future property, real estate and structure purchases for the City of Reno. Council entered into executive session at 8:00 P.M. under Texas Government Code Section 551.072. Council returned to open session at 8:50 P.M. No action taken.
- q. Budget workshop. Discussed, no action taken.
- r. Set date and time for next budget workshop. Council set budget workshop for August 23, 2017 at 4:00 P.M.

XI. Adjourn. Mayor Jetton adjourned meeting at 8:55 P.M.

Bart Jetton, Mayor

ATTEST:

Tricia Smith, Interim City Secretary

CITY OF RENO
CITY COUNCIL MEETING
4:00 P.M. AUGUST 23, 2017
160 BLACKBURN STREET
RENO CITY HALL

MINUTES

- I. Call to Order. Mayor Bart Jetton called meeting to order at 4:36 P.M.
- II. Roll Call. Council members absent: Rick Jordan and Amanda Willows. Council members present: Brandon Thomas and Stacey Nichols. Also present: Mayor Bart Jetton, Mayor Pro Tem Joey McCarthy and Interim City Secretary Tricia Smith taping the minutes.
- III. Street repair bids for Mt. Olive Road, Preston Road, Timberbrook, KeyWest Road (from trail to Old Clarksville Road), as requested by the Street Commission. Council member Nichols moved, with a second from Council member Thomas, to go with J&L Paving to do the street repairs on Preston Road, Timberbrook and Keywest Road, eliminating Mt. Olive Road repairs until we have recommendations from engineer. Motion carried 3-0.
- IV. Drainage issues on Mt. Olive Road, Anderson Road and Keywest Road. Public Works Supervisor Jerry Reavis will bring back drainage repair bids to the next meeting. No action taken.
- V. Invoice for installing new street lights on Mt. Olive Road and Twin Pines. Mayor Pro Tem Jordan moved, with a second from Council member Thomas, to approve invoice for installing new street lights on Mt. Olive Road and Twin Pines. Motion carried 3-0.
- VI. **“BUDGET WORKSHOP”** – Council to discuss budget for Fiscal Year 2017-2018. Budget was discussed.
- VII. Adjourn. Mayor Jetton adjourned meeting at 5:41 P.M.

Bart Jetton, Mayor

ATTEST:

Tricia Smith, Interim City Secretary

CITY OF RENO
CITY COUNCIL MEETING
5:45 P.M. AUGUST 30, 2017
160 BLACKBURN STREET
RENO CITY HALL

MINUTES

- I. Call to Order. Mayor Pro Tem Joey McCarthy called meeting to order at 5:50 P.M.
- II. Roll Call. Absent: Council member Rick Jordan. Council members present: Brandon Thomas, Amanda Willows and Stacey Nichols. Also present: Mayor Pro Tem Joey McCarthy and Interim City Secretary Tricia Smith taping the minutes.
- III. Discuss/take action on City of Reno Police Chaplain. Council member Willows moved, with a second from Council member Thomas, to approve Gordon Barnes as Reno Police Chaplain. Motion carried 3-0.
- IV. **“BUDGET WORKSHOP”** – Council to discuss budget for Fiscal Year 2017-2018.
- V. Adjourn. Council member Thomas moved, with a second from Council member Nichols, to adjourn meeting at 7:33P.M. Motion carried 3-0

Bart Jetton, Mayor

ATTEST:

Tricia Smith, Interim City Secretary

VIII c.

STATEMENT OF POSITION

Aug-17

<u>CHECKING ACCOUNTS</u>	Jun-17	Jul-17	Aug-17
CONSOLIDATED ACCOUNT-69278	1,158,819	1,129,849	1,072,823
INTEREST & SINKING-68577	141,360	125,799	126,440
2005 RESERVE ACCOUNT-71720	21,972	21,975	21,978
I&S FUND WATER PROJECTS-68544	129,088	129,209	141,226
TX-CDB-721408-69328			
TIME FUND-68635	7,600	7,601	7,602
TECHNOLOGY-71431	4,997	4,998	4,999
RENO CRIME CONTROL-69146	26,652	30,589	43,028
SECURITY FUND-68643	3,515	3,515	3,516
POLICE POST SEIZURE-70656	5	5	5
UNION GROVE CEMETARY-77560	80,465	80,975	80,555
TOTAL CHECKING FUNDS	1,574,473	1,534,515	1,502,172
<u>INVESTMENTS</u>			
<u>TEXPOOL ACCOUNTS</u>			
CITY OF RENO SURPLUS	570	570	570
CITY OF RENO WATER & SEWER	506	506	506
EMERGENCY FUND			
CITY OF RENO S F RESTRICTED FUND	452	452	452
RENO CRIME CONTROL & PREVENTION	148	148	148
TOTAL INVESTMENTS AT TEXPOOL	1,676	1,676	1,676
SAVINGS AT LAMAR NATIONAL BANK			
CITY OF RENO SURPLUS FUND	601,421	601,421	601,421
CITY OF RENO W&S EMERGENCY FUND	83,395	83,395	83,395
RENO CRIME CONTROL & PREVENTION	18,602	18,602	18,602
TOTAL INVESTMENT AT LAMAR NATIONAL BANK	703,418	703,418	703,418
TOTAL ALL ACCOUNTS	2,279,567	2,239,609	2,207,266

City of Reno
Statement of Revenue and Expenditures
Revised Budget
For System Fund (01)
For the Fiscal Period 2016-11 Ending August 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Division Revenues					
01-00-4110 WATER USER CHARGES	\$ 0.00	\$ 54,772.35	\$ 580,000.00	\$ 518,950.76	10.53%
01-00-4120 WATER TAP FEE	0.00	0.00	3,000.00	2,210.00	26.33%
01-00-4130 SERVICE CHARGES	0.00	650.00	5,000.00	4,675.00	6.50%
01-00-4140 LATE CHARGES	0.00	2,364.50	29,000.00	25,348.51	12.59%
01-00-4160 RECONNECT FEE	0.00	275.00	4,000.00	3,075.00	23.13%
01-00-4170 MISCELLANEOUS INCOME	0.00	0.00	2,007.00	1,580.00	21.28%
01-00-4380 INTEREST INCOME	0.00	88.82	1,000.00	1,304.64	(30.46%)
01-00-4510 WASTE WATER USER CHARGES	0.00	33,015.44	400,000.00	362,575.79	9.36%
01-00-4520 WASTE WATER TAP FEE	0.00	0.00	900.00	1,280.00	(42.22%)
Total Division Revenues	0.00	91,166.11	1,024,907.00	920,999.70	10.14%
Total System Fund Revenues	\$ 0.00	\$ 91,166.11	\$ 1,024,907.00	\$ 920,999.70	10.14%

Expenditures

Division Expenditures					
01-00-7283 GIS	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 0.00	100.00%
01-00-7510 PRINCIPAL SERIES 2004	0.00	0.00	17,500.00	17,500.00	0.00%
01-00-7511 PRINCIPAL SERIES 2005	0.00	0.00	15,000.00	15,000.00	0.00%
01-00-7512 PRINCIPAL SERIES 2010	0.00	0.00	82,500.00	82,500.00	0.00%
01-00-7521 INTEREST SERIES 2004	0.00	0.00	12,668.00	12,667.50	0.00%
01-00-7522 DEBT INTEREST SERIES 2010	0.00	0.00	3,662.00	3,661.25	0.02%
01-00-7523 INTEREST SERIES 2005	0.00	0.00	9,122.00	9,122.51	(0.01%)
01-00-7640 PUBLIC WORKS BUILDING	0.00	0.00	38,700.00	38,700.00	0.00%
Total Division Expenditures	0.00	0.00	184,152.00	179,151.26	2.72%
Public Works Expenditures					
01-05-7110 PUBLIC WORKS SALARIES	0.00	20,353.21	211,480.00	196,454.14	7.11%
01-05-7120 CONTRACT LABOR	0.00	0.00	5,000.00	1,500.00	70.00%
01-05-7140 PAYROLL TAXES (CITY PORTION)	0.00	290.41	2,900.00	2,826.67	2.53%
01-05-7141 EMPLOYEE HEALTH, LIFE & DENTAL	0.00	2,698.18	26,000.00	26,915.48	(3.52%)
01-05-7142 RETIREMENT (CITY'S PORTION)	0.00	765.30	6,000.00	6,962.31	(16.04%)
01-05-7143 UNEMPLOYMENT INSURANCE	0.00	0.00	300.00	72.19	75.94%
01-05-7144 WORKERS COMPENSATION	0.00	0.00	9,000.00	8,672.07	3.64%
01-05-7145 LONGEVITY PAY	0.00	0.00	1,400.00	1,344.00	4.00%
01-05-7146 UNIFORMS	0.00	175.64	3,100.00	2,772.30	10.57%
01-05-7242 DRUG TESTING/FLU SHOTS	0.00	(55.00)	250.00	146.00	41.60%
01-05-7310 MINOR TOOLS	0.00	0.00	3,000.00	2,164.58	27.85%
01-05-7311 VEHICLE MAINTENANCE	0.00	113.32	5,500.00	5,290.41	3.81%
01-05-7312 MACHINERY MAINTENANCE	0.00	491.95	5,300.00	4,259.84	19.63%
01-05-7332 VEHICLE FUEL	0.00	1,501.23	10,000.00	8,441.55	15.58%
01-05-7333 BUILDING MAINT.	0.00	0.00	500.00	287.50	42.50%
01-05-7391 EMERGENCY WARNING SYSTEM	0.00	0.00	500.00	0.00	100.00%
01-05-7420 PROPERTY INSURANCE	0.00	0.00	3,250.00	2,916.17	10.27%
01-05-7421 VEHICLE INSURANCE	0.00	0.00	2,600.00	2,565.97	1.31%

City of Reno
Statement of Revenue and Expenditures

Revised Budget
For System Fund (01)
For the Fiscal Period 2016-11 Ending August 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Public Works Expenditures	0.00	26,334.24	296,080.00	273,591.18	7.60%
Water Expenditures					
01-10-7221 SCHOOLS	0.00	315.00	2,000.00	1,100.00	45.00%
01-10-7259 LAWSUIT EXPENSES	0.00	27.33	3,600.00	2,897.67	19.51%
01-10-7261 SERVICES & RENTAL	0.00	621.76	8,000.00	5,922.94	25.96%
01-10-7393 TESTING AND EQUIPMENT	0.00	216.00	3,000.00	1,954.08	34.86%
01-10-7394 WATER PARTS & SUPPLIES	0.00	0.00	7,500.00	7,941.56	(5.89%)
01-10-7395 WATER PURCHASE	0.00	25,797.83	300,000.00	235,396.65	21.53%
01-10-7397 POSTAGE	0.00	0.00	5,500.00	4,500.00	18.18%
01-10-7398 OFFICE EQUIPMENT/SOFTWARE	0.00	1,262.28	10,000.00	6,500.00	35.00%
01-10-7399 OFFICE SUPPLIES	0.00	16.91	2,000.00	1,832.88	8.36%
01-10-7491 DUES & ADVERTISING	0.00	0.00	500.00	494.00	1.20%
01-10-7492 ANNUAL NEWSLETTER(TWDB)	0.00	0.00	500.00	0.00	100.00%
01-10-7493 GROUND MAINTENANCE	0.00	449.00	6,000.00	4,939.00	17.68%
01-10-7494 CONSUMER CONFIDENCE REPORT(	0.00	0.00	500.00	658.45	(31.69%)
01-10-7496 WATER SYSTEM FEE	0.00	0.00	3,000.00	3,136.00	(4.53%)
01-10-7511 DEBT PRINCIPAL WATER METERS	0.00	0.00	55,475.00	55,473.98	0.00%
01-10-7512 DEBT PRINCIPAL	0.00	0.00	4,500.00	4,282.04	4.84%
01-10-7622 WATER PROJECT CONSTRUCTION	0.00	1,427.00	19,000.00	3,440.48	81.89%
01-10-7661 EQUIPMENT	0.00	1,869.72	12,500.00	6,631.03	46.95%
Total Water Expenditures	0.00	32,002.83	443,575.00	347,100.76	21.75%
Sewer Expenditures					
01-20-7221 SCHOOLS	0.00	0.00	1,500.00	0.00	100.00%
01-20-7250 ELECTRICITY	0.00	6,750.56	65,000.00	55,941.35	13.94%
01-20-7251 TELEPHONE	0.00	822.44	8,000.00	7,767.58	2.91%
01-20-7312 SEWER LINE MAINTENANCE	0.00	1,145.93	10,000.00	8,779.90	12.20%
01-20-7313 PUMP REBUILD/REPLACEMENT	0.00	0.00	5,500.00	5,383.85	2.11%
01-20-7397 CHEMICALS	0.00	1,737.53	6,000.00	5,941.04	0.98%
01-20-7491 DUES & ADVERTISING	0.00	0.00	900.00	0.00	100.00%
01-20-7495 PERMIT FEES	0.00	0.00	3,000.00	3,031.26	(1.04%)
01-20-7512 DEBT PRINCIPAL	0.00	0.00	4,500.00	4,282.03	4.84%
01-20-7661 EQUIPMENT	0.00	0.00	12,500.00	4,896.22	60.83%
Total Sewer Expenditures	0.00	10,456.46	116,900.00	96,023.23	17.86%
Treatment Plant Expenditures					
01-30-7240 SERVICES-PEST CONTROL	0.00	0.00	800.00	586.00	26.75%
01-30-7241 SLUDGE DISPOSAL	0.00	0.00	1,500.00	900.00	40.00%
01-30-7393 TESTING AND SUPPLIES	0.00	523.00	9,000.00	5,644.26	37.29%
01-30-7396 CHLORINE PURCHASE	0.00	1,122.00	4,500.00	3,674.96	18.33%
01-30-7398 PUMP REPLACEMENT	0.00	1,394.00	5,000.00	5,034.09	(0.68%)
01-30-7399 OFFICE SUPPLIES	0.00	0.00	600.00	472.81	21.20%
01-30-7621 SAND/SAFETY EQUIPMENT	0.00	0.00	1,500.00	166.78	88.88%
Total Treatment Plant Expenditures	0.00	3,039.00	22,900.00	16,478.90	28.04%
Total System Fund Expenditures	\$ 0.00	\$ 71,832.53	\$ 1,063,607.00	\$ 912,345.33	14.22%

City of Reno
Statement of Revenue and Expenditures
Revised Budget
For System Fund (01)
For the Fiscal Period 2016-11 Ending August 31, 2017

Account Number		Current Budget		Current Actual		Annual Budget		YTD Actual		Remaining Budget %
System Fund Excess of Revenues Over Expenditures	\$	0.00	\$	19,333.58	\$	(38,700.00)	\$	8,654.37		122.36%

City of Reno
Statement of Revenue and Expenditures

Revised Budget
For GENERAL FUND (02)
For the Fiscal Period 2016-11 Ending August 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Division Revenues					
02-00-4090 TRASH COLLECTION	\$ 0.00	\$ 17,594.21	\$ 205,000.00	\$ 191,624.24	6.52%
02-00-4111 BUILDING PERMITS	0.00	1,518.70	10,000.00	8,601.44	13.99%
02-00-4121 PLUMBING PERMITS	0.00	77.00	1,000.00	804.00	19.60%
02-00-4131 ELECTRICAL PERMITS	0.00	260.00	1,000.00	1,170.00	(17.00%)
02-00-4141 DEVELOPMENT FEES	0.00	0.00	1,500.00	400.00	73.33%
02-00-4150 MUNICIPAL COURT	0.00	1,354.07	25,000.00	22,764.07	8.94%
02-00-4170 MISCELLANEOUS INCOME	0.00	110.00	2,000.00	4,351.10	(117.56%)
02-00-4172 HAUNTED TRAIL DONATIONS	0.00	450.00	0.00	10,783.80	0.00%
02-00-4180 RVFD DONATIONS	0.00	79.54	0.00	638.34	0.00%
02-00-4310 SALES TAX	0.00	28,089.84	220,000.00	240,875.73	(9.49%)
02-00-4320 FRANCHISE TAX	0.00	1,840.92	183,000.00	154,664.17	15.48%
02-00-4360 VENDING RECEIPTS	0.00	22.09	200.00	78.52	60.74%
02-00-4361 RESTITUTION	0.00	0.00	0.00	435.00	0.00%
02-00-4363 ANIMAL CONTROL REVENUE	0.00	69.00	500.00	584.00	(16.80%)
02-00-4364 LAW ENFORCEMENT OFFICER ED. F	0.00	0.00	0.00	918.81	0.00%
02-00-4370 MUNICIPAL COURT SECURITY	0.00	0.00	0.00	(181.00)	0.00%
02-00-4380 INTEREST INCOME	0.00	77.73	700.00	1,116.93	(59.56%)
02-00-4390 PROPERTY TAX - GENERAL FUND	0.00	1,290.86	325,393.00	328,044.11	(0.81%)
02-00-4400 PROPERTY TAX - STREETS	0.00	553.22	139,454.00	140,336.71	(0.63%)
Total Division Revenues	0.00	53,387.18	1,114,747.00	1,108,009.97	0.60%
Total GENERAL FUND Revenues	\$ 0.00	\$ 53,387.18	\$ 1,114,747.00	\$ 1,108,009.97	0.60%

Expenditures**Division Expenditures**

02-00-7110 ADMINISTRATIVE SALARIES	\$ (16,900.00)	\$ 10,660.45	\$ 119,100.00	\$ 105,441.34	11.47%
02-00-7120 CONTRACT LABOR	11,000.00	784.48	17,000.00	16,396.46	3.55%
02-00-7140 PAYROLL TAXES (CITY PORTION)	(1,500.00)	209.20	2,500.00	1,992.56	20.30%
02-00-7141 EMPLOYEE HEALTH, LIFE & DENTAL	(13,000.00)	1,075.85	14,000.00	11,622.46	16.98%
02-00-7142 RETIREMENT (CITY'S PORTION)	0.00	365.31	5,600.00	3,861.86	31.04%
02-00-7143 UNEMPLOYMENT INSURANCE	0.00	0.09	524.00	46.13	91.20%
02-00-7144 WORKERS COMPENSATION	0.00	0.00	1,000.00	822.06	17.79%
02-00-7145 LONGEVITY PAY	0.00	0.00	812.00	812.00	0.00%
02-00-7221 SCHOOLS/CONFERENCES	(3,000.00)	2,093.34	5,000.00	4,702.24	5.96%
02-00-7243 WEBSITE	0.00	540.00	2,400.00	2,160.00	10.00%
02-00-7250 ELECTRICITY/STREET LIGHTS	0.00	5,156.54	60,000.00	51,328.76	14.45%
02-00-7251 TELEPHONE	2,950.00	845.61	6,950.00	6,186.37	10.99%
02-00-7259 LAWSUIT EXPENSES	0.00	164.00	2,000.00	1,052.34	47.38%
02-00-7260 ATTORNEY FEES	20,000.00	1,434.99	35,000.00	28,271.55	19.22%
02-00-7261 SERVICES & RENTAL	0.00	124.97	13,000.00	11,527.32	11.33%
02-00-7262 AUDIT EXPENSE	1,500.00	0.00	16,500.00	16,500.00	0.00%
02-00-7263 ELECTION EXPENSE	0.00	0.00	2,300.00	2,297.07	0.13%
02-00-7280 EQUIPMENT MAINTENANCE	0.00	0.00	1,500.00	464.16	69.06%
02-00-7281 BROADCAST COUNCIL MEETINGS	0.00	0.00	2,600.00	1,950.00	25.00%
02-00-7282 ECONOMIC DEVELOPMENT	0.00	1,281.51	4,000.00	2,281.51	42.96%

City of Reno
Statement of Revenue and Expenditures

Revised Budget
For GENERAL FUND (02)
For the Fiscal Period 2016-11 Ending August 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
02-00-7284 ABATEMENT	0.00	80.00	1,000.00	420.00	58.00%
02-00-7286 NETX TRAIL	0.00	140.00	2,500.00	2,640.00	(5.60%)
02-00-7311 VEHICLE MAINTENANCE	0.00	420.00	500.00	600.90	(20.18%)
02-00-7315 CEMETERY MAINTENANCE	0.00	0.00	8,000.00	3,555.00	55.56%
02-00-7331 STREET/ DRAINAGE MAINTENANCE	0.00	1,926.26	47,800.00	18,180.47	61.97%
02-00-7332 VEHICLE FUEL	0.00	0.00	1,000.00	122.44	87.76%
02-00-7333 BUILDING MAINT.	0.00	249.55	3,000.00	1,844.26	38.52%
02-00-7380 PARKS & RECREATION	0.00	(2,378.96)	17,000.00	9,616.35	43.43%
02-00-7381 ANNUAL BANQUET	(350.00)	0.00	1,650.00	1,615.79	2.07%
02-00-7392 ANNUAL NEWSLETTER	0.00	0.00	500.00	0.00	100.00%
02-00-7396 MOSQUITO CONTROL	0.00	150.80	1,000.00	150.80	84.92%
02-00-7397 POSTAGE	0.00	115.99	1,500.00	1,658.69	(10.58%)
02-00-7398 OFFICE EQUIPMENT/SOFTWARE	0.00	137.51	14,000.00	5,012.09	64.20%
02-00-7399 OFFICE SUPPLIES	2,500.00	157.95	8,000.00	6,151.66	23.10%
02-00-7410 PER DIEM & LODGING	(5,000.00)	0.00	9,000.00	5,898.19	34.46%
02-00-7411 MILEAGE	0.00	0.00	4,000.00	2,401.84	39.95%
02-00-7420 INSURANCE	0.00	500.00	1,000.00	1,447.91	(44.79%)
02-00-7421 INSURANCE - VEHICLE	0.00	0.00	300.00	302.00	(0.67%)
02-00-7422 LIABILITY INSURANCE	0.00	351.00	2,422.00	2,773.00	(14.49%)
02-00-7450 TAX OFFICE EXPENSE	0.00	4,238.30	18,500.00	16,065.50	13.16%
02-00-7470 TRASH EXPENSE	0.00	10,956.44	126,000.00	108,139.90	14.17%
02-00-7481 ZONING AND DEVELOPMENT FEES	0.00	528.00	2,000.00	1,672.60	16.37%
02-00-7491 DUES & ADVERTISING	0.00	497.00	4,200.00	3,923.02	6.59%
02-00-7493 GROUND MAINTENANCE	0.00	449.00	6,000.00	4,939.00	17.68%
02-00-7623 STREET CAPITAL IMPROVEMENTS	0.00	0.00	145,000.00	110,865.00	23.54%
02-00-7650 LAND PURCHASE	0.00	0.00	35,000.00	0.00	100.00%
Total Division Expenditures	(1,800.00)	43,255.18	772,658.00	579,712.60	24.97%
Municipal Court Expenditures					
02-21-7120 CONTRACT LABOR	0.00	0.00	5,000.00	3,515.00	29.70%
02-21-7221 SCHOOLS	0.00	0.00	1,000.00	966.42	3.36%
02-21-7259 ATTORNEY FEES COURT	0.00	0.00	3,000.00	1,077.83	64.07%
02-21-7261 SERVICES & RENTAL	1,800.00	1,927.58	4,300.00	5,638.09	(31.12%)
02-21-7398 OFFICE EQUIPMENT/SOFTWARE	0.00	0.00	2,000.00	1,768.05	11.60%
02-21-7399 OFFICE SUPPLIES	0.00	145.02	300.00	255.02	14.99%
Total Municipal Court Expenditures	1,800.00	2,072.60	15,600.00	13,220.41	15.25%
Fire Department Expenditures					
02-25-7142 RETIREMENT (CITY'S PORTION)	0.00	0.00	6,480.00	5,400.00	16.67%
02-25-7144 WORKERS COMPENSATION	0.00	0.00	4,000.00	3,140.55	21.49%
02-25-7250 ELECTRICITY	0.00	77.14	2,400.00	1,665.68	30.60%
02-25-7251 TELEPHONE	0.00	133.78	2,400.00	1,620.87	32.46%
02-25-7252 ATMOS ENERGY	0.00	51.19	1,500.00	1,265.39	15.64%
02-25-7311 VEHICLE MAINTENANCE	0.00	0.00	1,000.00	1,193.39	(19.34%)
02-25-7332 VEHICLE FUEL	0.00	165.76	1,600.00	1,284.95	19.69%
02-25-7398 OPERATING/INCIDENTALS	0.00	0.00	2,000.00	637.93	68.10%
02-25-7420 INSURANCE PROPERTY	0.00	0.00	800.00	789.00	1.38%
02-25-7421 VEHICLE INSURANCE	0.00	0.00	3,050.00	3,166.93	(3.83%)
02-25-7661 EQUIPMENT	0.00	0.00	6,560.00	0.00	100.00%

City of Reno
Statement of Revenue and Expenditures

Revised Budget
For GENERAL FUND (02)
For the Fiscal Period 2016-11 Ending August 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
02-25-7662 BUNKER GEAR	0.00	0.00	5,562.00	0.00	100.00%
Total Fire Department Expenditures	0.00	427.87	37,352.00	20,164.69	46.01%
Police Expenditures					
02-40-7110 POLICE DEPT. SALARIES	0.00	13,630.95	150,963.00	137,542.43	8.89%
02-40-7140 PAYROLL TAXES (CITY PORTION)	0.00	194.93	2,190.00	1,977.05	9.72%
02-40-7141 EMPLOYEE HEALTH, LIFE & DENTAL	0.00	1,637.62	20,000.00	15,852.69	20.74%
02-40-7142 RETIREMENT (CITY'S PORTION)	0.00	512.53	5,000.00	4,865.92	2.68%
02-40-7143 UNEMPLOYMENT INSURANCE	0.00	0.00	300.00	48.24	83.92%
02-40-7144 WORKERS COMPENSATION	0.00	0.00	8,150.00	9,306.07	(14.18%)
02-40-7145 LONGEVITY PAY	0.00	0.00	520.00	532.00	(2.31%)
02-40-7146 UNIFORMS	0.00	0.00	6,200.00	1,033.18	83.34%
02-40-7221 SCHOOLS	0.00	315.00	2,000.00	407.56	79.62%
02-40-7242 DRUG TESTING/FLU SHOTS	0.00	0.00	500.00	0.00	100.00%
02-40-7251 TELEPHONE	0.00	254.46	8,000.00	5,914.31	26.07%
02-40-7261 SERVICES & RENTAL	0.00	328.60	12,000.00	13,065.15	(8.88%)
02-40-7264 CLEANING OF UNIFORMS	0.00	73.00	1,500.00	891.10	40.59%
02-40-7311 VEHICLE MAINTENANCE	0.00	97.44	10,000.00	8,848.03	11.52%
02-40-7332 VEHICLE FUEL	0.00	2,553.08	15,000.00	13,239.13	11.74%
02-40-7334 ANIMAL CONTROL	0.00	94.47	2,000.00	1,849.26	7.54%
02-40-7391 WARNING SYSTME	0.00	0.00	4,000.00	2,383.69	40.41%
02-40-7395 AMMUNITION	0.00	0.00	2,500.00	1,169.30	53.23%
02-40-7397 POSTAGE	0.00	0.00	250.00	87.73	64.91%
02-40-7398 TIRES	0.00	0.00	3,500.00	1,425.48	59.27%
02-40-7399 OFFICE SUPPLIES	0.00	59.00	2,000.00	1,320.61	33.97%
02-40-7410 PER DIEM & LODGING	0.00	92.66	3,000.00	3,638.63	(21.29%)
02-40-7421 VEHICLE INSURANCE	0.00	0.00	3,500.00	4,265.35	(21.87%)
02-40-7422 LIABILITY INSURANCE	0.00	0.00	3,064.00	3,064.00	0.00%
02-40-7491 DUES & ADVERTISING	0.00	0.00	1,000.00	539.27	46.07%
02-40-7515 NOTE PAYMENT	0.00	0.00	15,000.00	14,355.04	4.30%
02-40-7521 INTEREST ON LOAN	0.00	0.00	0.00	644.96	0.00%
02-40-7661 EQUIPMENT	0.00	0.00	7,000.00	6,430.78	8.13%
Total Police Expenditures	0.00	19,843.74	289,137.00	254,696.96	11.91%
Total GENERAL FUND Expenditures	\$ 0.00	\$ 65,599.39	\$ 1,114,747.00	\$ 867,794.66	22.15%
GENERAL FUND Excess of Revenues Over Expenditure	\$ 0.00	\$ (12,212.21)	\$ 0.00	\$ 240,215.31	0.00%

City of Reno
Statement of Revenue and Expenditures

Revised Budget
For DEBT SERVICE FUND (03)
For the Fiscal Period 2016-11 Ending August 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Division Revenues					
03-00-4380 INTEREST INCOME	\$ 0.00	\$ 15.73	\$ 150.00	\$ 354.92	(136.61%)
03-00-4390 PROPERTY TAX - DEBT FUND	0.00	614.00	177,476.00	178,448.57	(0.55%)
Total Division Revenues	0.00	629.73	177,626.00	178,803.49	(0.66%)
Total DEBT SERVICE FUND Revenues	\$ 0.00	\$ 629.73	\$ 177,626.00	\$ 178,803.49	(0.66%)
Expenditures					
Division Expenditures					
03-00-7510 PRINCIPAL SERIES 2004	\$ 0.00	\$ 0.00	\$ 17,500.00	\$ 17,500.00	0.00%
03-00-7511 PRINCIPAL SERIES 2005	0.00	0.00	15,000.00	15,000.00	0.00%
03-00-7512 PRINCIPAL SERIES 2010	0.00	0.00	82,500.00	82,500.00	0.00%
03-00-7514 PRINCIPAL SERIES 2002	0.00	0.00	25,000.00	25,000.00	0.00%
03-00-7521 INTEREST SERIES 2004	0.00	0.00	12,668.00	12,667.50	0.00%
03-00-7522 INTEREST SERIES 2010	0.00	0.00	3,661.00	3,661.25	(0.01%)
03-00-7523 INTEREST SERIES 2005	0.00	0.00	9,123.00	9,122.49	0.01%
03-00-7524 INTEREST SERIES 2002	0.00	0.00	9,674.00	9,673.75	0.00%
03-00-7530 BOND FEES	0.00	0.00	2,500.00	1,922.13	23.11%
Total Division Expenditures	0.00	0.00	177,626.00	177,047.12	0.33%
Total DEBT SERVICE FUND Expenditures	\$ 0.00	\$ 0.00	\$ 177,626.00	\$ 177,047.12	0.33%
DEBT SERVICE FUND Excess of Revenues Over Expen	\$ 0.00	\$ 629.73	\$ 0.00	\$ 1,756.37	0.00%

City of Reno
Statement of Revenue and Expenditures
Revised Budget
For UNION GROVE CEMETARY (07)
For the Fiscal Period 2016-11 Ending August 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Division Revenues					
07-00-4060 CEMETARY REVENUE	\$ 0.00	\$ 0.00	\$ 150.00	\$ 7,508.75	(4905.83%)
07-00-4380 INTEREST INCOME	0.00	10.29	100.00	127.58	(27.58%)
Total Division Revenues	0.00	10.29	250.00	7,636.33	(2954.53%)
Total UNION GROVE CEMETARY Revenues	\$ 0.00	\$ 10.29	\$ 250.00	\$ 7,636.33	(2954.53%)
Expenditures					
Division Expenditures					
07-00-7120 CONTRACT LABOR	\$ 0.00	\$ 300.00	\$ 3,600.00	\$ 3,300.00	8.33%
07-00-7285 CONTRACTED SERVICES/CEMETAR	0.00	0.00	13,000.00	0.00	100.00%
07-00-7398 OFFICE EQUIPMENT/SOFTWARE	0.00	0.00	250.00	0.00	100.00%
Total Division Expenditures	0.00	300.00	16,850.00	3,300.00	80.42%
Total UNION GROVE CEMETARY Expenditures	\$ 0.00	\$ 300.00	\$ 16,850.00	\$ 3,300.00	80.42%
UNION GROVE CEMETARY Excess of Revenues Over E	\$ 0.00	\$ (289.71)	\$ (16,600.00)	\$ 4,336.33	126.12%

City of Reno
Statement of Revenue and Expenditures

Revised Budget
For RENO CRIME CONTROL FUND (10)
For the Fiscal Period 2016-11 Ending August 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Division Revenues					
10-00-4310 SALES TAX	\$ 0.00	\$ 12,433.78	\$ 120,000.00	\$ 117,839.56	1.80%
10-00-4380 INTEREST INCOME	0.00	3.14	80.00	56.09	29.89%
10-00-5500 LOAN PROCEEDS	39,090.00	0.00	39,090.00	0.00	100.00%
Total Division Revenues	39,090.00	12,436.92	159,170.00	117,895.65	25.93%
Total RENO CRIME CONTROL FUND Revenues	\$ 39,090.00	\$ 12,436.92	\$ 159,170.00	\$ 117,895.65	25.93%

Expenditures

Police Expenditures					
10-40-7110 POLICE SALARIES	\$ 0.00	\$ 7,443.21	\$ 82,162.00	\$ 73,885.89	10.07%
10-40-7140 PAYROLL TAXES (CITY PORTION)	0.00	92.64	1,065.00	943.67	11.39%
10-40-7141 EMPLOYEE HEALTH, LIFE & DENTAL	0.00	1,080.56	12,500.00	10,787.80	13.70%
10-40-7142 RETIREMENT (CITY'S PORTION)	0.00	279.88	2,660.00	2,608.74	1.93%
10-40-7143 UNEMPLOYMENT INSURANCE	0.00	0.00	800.00	30.44	96.20%
10-40-7145 LONGEVITY PAY	0.00	0.00	296.00	296.00	0.00%
10-40-7146 UNIFORMS	0.00	0.00	3,000.00	705.16	76.49%
10-40-7221 SCHOOLS	0.00	0.00	1,500.00	30.00	98.00%
10-40-7261 CONTRACTED SERVICE	0.00	111.47	10,000.00	3,276.12	67.24%
10-40-7410 PER DEIM LODGING	0.00	113.50	2,000.00	346.84	82.66%
10-40-7491 DUES & ADVERTISING	0.00	570.90	3,500.00	1,326.00	62.11%
10-40-7512 VEHICLE PAYMENT	0.00	0.00	10,000.00	0.00	100.00%
10-40-7633 VEHICLE PURCHASE	39,090.00	0.00	39,090.00	0.00	100.00%
10-40-7661 EQUIPMENT	0.00	0.00	3,500.00	2,460.71	29.69%
Total Police Expenditures	39,090.00	9,692.16	172,073.00	96,697.37	43.80%
Total RENO CRIME CONTROL FUND Expenditures	\$ 39,090.00	\$ 9,692.16	\$ 172,073.00	\$ 96,697.37	43.80%
RENO CRIME CONTROL FUND Excess of Revenues Ov	\$ 0.00	\$ 2,744.76	\$ (12,903.00)	\$ 21,198.28	264.29%

City of Reno
Statement of Revenue and Expenditures
Revised Budget
For HOMELAND SECURITY - RADIOS (26)
For the Fiscal Period 2016-11 Ending August 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Division Revenues					
26-00-4401 GRANT REVENUE	\$ 0.00	\$ 0.00	\$ 14,480.00	\$ 14,264.29	1.49%
Total Division Revenues	0.00	0.00	14,480.00	14,264.29	1.49%
Total HOMELAND SECURITY - RADIOS Revenues	\$ 0.00	\$ 0.00	\$ 14,480.00	\$ 14,264.29	1.49%
Expenditures					
Police Expenditures					
26-40-7632 POLICE EQUIPMENT	\$ 0.00	\$ 0.00	\$ 14,480.00	\$ 14,264.29	1.49%
Total Police Expenditures	0.00	0.00	14,480.00	14,264.29	1.49%
Total HOMELAND SECURITY - RADIOS Expenditures	\$ 0.00	\$ 0.00	\$ 14,480.00	\$ 14,264.29	1.49%
HOMELAND SECURITY - RADIOS Excess of Revenues	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%

City of Reno
Statement of Revenue and Expenditures
Revised Budget

For the Fiscal Period 2016-11 Ending August 31, 2017

Account Number		Current Budget		Current Actual		Annual Budget		YTD Actual		Remaining Budget %
Total Revenues	\$	39,090.00	\$	157,630.23	\$	2,491,180.00	\$	2,347,609.43		504.91%
Total Expenditures	\$	39,090.00	\$	147,424.08	\$	2,559,383.00	\$	2,071,448.77		19.06%
Total Excess of Revenues Over Expenditures	\$	0.00	\$	10,206.15	\$	(68,203.00)	\$	276,160.66		504.91%

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RENO POLICE DEPARTMENT

CALLS FOR SERVICE LOG

August 2017

Dispatch

Call Date: 08/01/2017 - 08/31/2017

RENO POLICE DEPARTMENT

Call Date	CFS#	Actual Signal	Caller	Block	Street	Dir	Suffix
08/01/2017	20173101	097	LCSO,	5400	LAMAR		RD
08/01/2017	20173102	106	LCSO,	4761	HWY 82	E	
08/01/2017	20173095	091	RENO PD,		TURTLE CREEK		
08/01/2017	20173096	087	RENO PD,	6055	LAMAR		RD
08/01/2017	20173097	091	RENO PD,	5230	COOPER		
08/01/2017	20173098	091	RENO PD,		WELLINGTON POINT		
08/01/2017	20173099	091	RENO PD,	4885	PINE MILL		RD
08/01/2017	20173100	086	ROSSON, MICHAEL DAVID	130	TOWN EAST		DR
08/01/2017	20173104	074S	RENO PD,	7000	PINE MILL		RD
08/01/2017	20173105	086	RENO PD,	5820	PINE MILL		RD
08/01/2017	20173106	111	RENO PD,	220	LAREDO		DR
08/01/2017	20173107	091	RENO PD,	700	ANDERSON		RD
08/01/2017	20173108	091	RENO PD,	450	ANDERSON		RD
08/01/2017	20173109	074S	RENO PD,	6100	LAMAR		RD
08/01/2017	20173110	091	RENO PD,	6630	INWOOD		DR
08/01/2017	20173111	091	RENO PD,	6275	LAMAR		RD
08/01/2017	20173112	091	RENO PD,	6160	LAMAR RD		
08/01/2017	20173113	091	RENO PD,	6540	LAMAR		RD
08/01/2017	20173103	126	OGLESBY, HUEY O	160	BLACKBURN		
08/02/2017	20173127	091	RENO PD,	5820	PINE MILL		RD
08/02/2017	20173128	091	RENO PD,	6630	INWOOD		DR
08/02/2017	20173129	091	RENO PD,	450	ANDERSON		RD
08/02/2017	20173114	091	RENO PD,		PINE VALLEY		
08/02/2017	20173115	091	RENO PD,	5820	PINE MILL		

RENO POLICE DEPARTMENT

Call Date	CFS#	Actual Signal	Caller	Block	Street	Dir	Suffix
08/02/2017	20173116	091	RENO PD,		COOPER		
08/02/2017	20173118	091	RENO PD,	450	SUGAR HILL		
08/02/2017	20173117	091	RENO PD,	6800	PINE MILL		RD
08/02/2017	20173119	091	RENO PD,	6630	INWOOD		
08/02/2017	20173120	086	RENO PD,		FM195		
08/02/2017	20173121	091	RENO PD,		TWIN LAKES		
08/02/2017	20173122	038	GATLIN, LISA MARIE	6485	LAMAR		RD
08/02/2017	20173123	112	LC SO,	1200	MANSFIELD		RD
08/02/2017	20173124	074T	LC SO,	7000	LAMAR		RD
08/02/2017	20173125	025	COOK, TINA RENEE	465	KIRKLAND		LN
08/02/2017	20173126	126	SALAZAR, NATALIA GALARZA	160	BLACKBURN		
08/02/2017	20173133	074S	RENO PD,	5500	LAMAR		
08/02/2017	20173134	038	RENO PD,	6495	LAMAR		RD
08/02/2017	20173130	091	RENO PD,	6800	PINE MILL		RD
08/02/2017	20173131	091	RENO PD,	5230	COOPER		ST
08/02/2017	20173132	091	RENO PD,	700	ANDERSON		RD
08/03/2017	20173135	091	RENO PD,	6630	INWOOD		
08/03/2017	20173136	091	RENO PD,	450	ANDERSON		
08/03/2017	20173144	074S	RENO PD,	600	AIRPORT		RD
08/03/2017	20173145	074S	RENO PD,	6800	LAMAR		
08/03/2017	20173146	074S	RENO PD,	5400	LAMAR		
08/03/2017	20173147	114	MOORE, LISA GAIL	6385	KNOLLWOOD		
08/03/2017	20173139	112	MARTINEZ, OSCAR MORENO	6450	LAMAR		RD
08/03/2017	20173140	091	RENO PD,	6800	PINE MILL		RD
08/03/2017	20173141	091	RENO PD,	450	ANDERSON		RD
08/03/2017	20173142	091	RENO PD,	6630	INWOOD		DR
08/03/2017	20173143	091	RENO PD,	5820	PINE MILL		RD

RENO POLICE DEPARTMENT

Call Date	CFS#	Actual Signal	Caller	Block	Street	Dir	Suffix
08/03/2017	20173137	059	GARVEY, PAM	5255	BIRCH		ST
08/03/2017	20173138	107	MAULDIN, JULIE ANN	6495	LAMAR		RD
08/04/2017	20173148	091	RENO PD,	450	ANDERSON		
08/04/2017	20173150	091	RENO PD,	6800	PINE MILL		RD
08/04/2017	20173151	091	RENO PD,		TWIN LAKES		
08/04/2017	20173153	092	RENO PD,	805	LEE		CIR
08/04/2017	20173154	092	RENO PD,	3125	CLARKSVILLE		ST
08/04/2017	20173155	092	RENO PD,	2074	CR 45080		
08/04/2017	20173156	091	RENO PD,	6800	PINE MILL		RD
08/04/2017	20173157	091	RENO PD,	450	ANDERSON		
08/04/2017	20173158	091	RENO PD,	6630	INWOOD		
08/04/2017	20173159	091	RENO PD,	5820	PINE MILL		
08/04/2017	20173160	117	LCSO,	6275	LAMAR		RD
08/04/2017	20173149	091	RENO PD,	6630	INWOOD		
08/04/2017	20173152	126	CATO, DANIEL WAYNE	160	BLACKBURN		
08/05/2017	20173161	087	RENO PD,	6255	LAMAR		RD
08/05/2017	20173162	091	RENO PD,		PINE VALLEY		
08/05/2017	20173163	091	RENO PD,		WELLINGTON POINT		
08/05/2017	20173164	113	RENO PD,	850	LEES CIRCLE		
08/05/2017	20173165	113	RENO PD,	3125	CLARKSVILLE		ST
08/05/2017	20173166	025	LCSO,	553	BROOKE'S WAY		
08/05/2017	20173167	091	RENO PD,	6630	INWOOD		DR
08/05/2017	20173168	091	RENO PD,	5820	PINE MILL		RD
08/05/2017	20173169	091	RENO PD,	6800	PINE MILL		RD
08/05/2017	20173170	074S	RENO PD,	100	AIRPORT		RD
08/05/2017	20173171	074S	RENO PD,	400	AIRPORT		RD
08/05/2017	20173172	074S	RENO PD,	400	AIRPORT		RD
08/05/2017	20173173	074S	RENO PD,	600	AIRPORT		RD
08/05/2017	20173174	092	RENO PD,	3125	CLARKSVILLE		

RENO POLICE DEPARTMENT

Call Date	CFS#	Actual Signal	Caller	Block	Street	Dir	Suffix
08/05/2017	20173175	091	RENO PD,	6800	PINE MILL		RD
08/05/2017	20173176	091	RENO PD,	450	ANDERSON		RD
08/05/2017	20173177	091	RENO PD,	6630	INWOOD		DR
08/06/2017	20173178	091	RENO PD,	5820	PINE MILL		RD
08/06/2017	20173184	074S	RENO PD,	5600	LAMAR		RD
08/06/2017	20173185	074S	RENO PD,	5600	LAMAR		RD
08/06/2017	20173179	091	RENO PD,	5820	PINE MILL		RD
08/06/2017	20173180	091	RENO PD,	6800	PINE MILL		RD
08/06/2017	20173181	091	RENO PD,	6630	INWOOD		DR
08/06/2017	20173182	091	RENO PD,	450	ANDERSON		RD
08/06/2017	20173183	074S	RENO PD,	5100	PINE MILL		RD
08/06/2017	20173186	074S	RENO PD,	6200	LAMAR		RD
08/06/2017	20173187	074S	RENO PD,	400	AIRPORT		RD
08/06/2017	20173188	113	MATHEWS, STEVEN ALEX	271	SANDY		LN
08/06/2017	20173189	074S	RENO PD,	4700	LAMAR		AVE
08/06/2017	20173190	091	RENO PD,	450	ANDERSON		RD
08/06/2017	20173191	091	RENO PD,	6630	INWOOD		DR
08/06/2017	20173192	086	REFUSED,		SANDY		LN
08/06/2017	20173193	091	RENO PD,	6800	PINE MILL		RD
08/06/2017	20173194	091	RENO PD,	5820	PINE MILL		RD
08/07/2017	20173195	091	RENO PD,		ALL STORAGE UNITS		
08/07/2017	20173196	114	BOUSHELL, HAROLD	160	BLACKBURN		ST
08/07/2017	20173197	074S	RENO PD,	6700	LAMAR		RD
08/07/2017	20173198	094	RENO PD,	7000	LAMAR		RD
08/07/2017	20173199	112	LC SO,	6780	COLLIER		DR
08/08/2017	20173204	034	HERRINGTON, RICKEY FRED	5435	BRITTANY		LN
08/08/2017	20173205	034	RENO PD,	5430	BRITTANY		LN
08/08/2017	20173206	086	LC SO,		PINE MILL		RD
08/08/2017	20173207	034	RENO PD,	572	NICOLE		DR

RENO POLICE DEPARTMENT

Call Date	CFS#	Actual Signal	Caller	Block	Street	Dir	Suffix
08/08/2017	20173208	085	LCSO,	4884	HANNING		
08/08/2017	20173211	074S	RENO PD,	5300	LAMAR		RD
08/08/2017	20173212	074S	RENO PD,	6100	LAMAR		RD
08/08/2017	20173213	091	RENO PD,	6160	LAMAR RD		
08/08/2017	20173214	091	RENO PD,	6275	LAMAR		RD
08/08/2017	20173215	074S	RENO PD,	6100	LAMAR		RD
08/08/2017	20173216	112	RENO PD,	1200	FRONT	W	ST
08/08/2017	20173200	091	RENO PD,	6800	PINE MILL		RD
08/08/2017	20173201	091	RENO PD,	450	ANDERSON		RD
08/08/2017	20173202	091	RENO PD,	6630	INWOOD		DR
08/08/2017	20173203	091	RENO PD,	5820	PINE MILL		RD
08/08/2017	20173209	059	FELDMAN, REBECCA	4100 BLK	SLEEPY HOLLOW		
08/08/2017	20173210	114	THORNTON, JEFF	187	PRESTON		RD
08/09/2017	20173221	103	CAMPBELL, LYN	500	MANSFIELD		RD
08/09/2017	20173222	074P	REFUSED,	4600 BLK	PINE MILL		RD
08/09/2017	20173225	074S	RENO PD,	6500	LAMAR		RD
08/09/2017	20173217	091	RENO PD,		WELLINGTON POINT		
08/09/2017	20173218	091	RENO PD,	5820	PINE MILL		RD
08/09/2017	20173219	091	RENO PD,	6630	INWOOD		DR
08/09/2017	20173237	091	LCSO,	5755	LAURA		LN
08/09/2017	20173220	126	ELBE, WALLACE RUDOLPH	160	BLACKBURN		ST
08/09/2017	20173223	103	RENO PD,	6160	LAMAR RD		
08/09/2017	20173224	126	WEYLAND, JEREMY TYLER	160	BLACKBURN		ST
08/09/2017	20173226	074S	RENO PD,	5600	LAMAR		RD
08/09/2017	20173227	091	RENO PD,	6275	LAMAR		RD
08/09/2017	20173228	091	RENO PD,	6160	LAMAR RD		
08/09/2017	20173229	091	RENO PD,	6540	LAMAR		RD
08/09/2017	20173230	114	BRIGHT, JILL H	5380	BIANA		DR

RENO POLICE DEPARTMENT

Call Date	CFS#	Actual Signal	Caller	Block	Street	Dir	Suffix
08/10/2017	20173238	111	BURCHINAL, ERIC	2400 BLK	NORTH POST OAK		
08/10/2017	20173239	111	RENO PD,	500 BLK	MT OLIVE		
08/10/2017	20173241	111	RENO PD,	6000 BLK	LAMAR		RD
08/10/2017	20173243	074S	RENO PD,	5900	LAMAR		RD
08/10/2017	20173231	125	RENO PD,		WOOD CREEK		
08/10/2017	20173232	125	RENO PD,	400	AIRPORT		RD
08/10/2017	20173233	091	RENO PD,	6630	INWOOD		DR
08/10/2017	20173234	091	RENO PD,	5820	PINE MILL		RD
08/10/2017	20173235	091	RENO PD,		WELLINGTON POINT		
08/10/2017	20173236	074S	RENO PD,	5800	LAMAR		RD
08/10/2017	20173240	126	BASINGER, KAREN MACHELLE	160	BLACKBURN		ST
08/10/2017	20173242	103	RENO PD,	6160	LAMAR RD		
08/10/2017	20173244	086	MOORE, LISA GAIL	6275	LAMAR		RD
08/10/2017	20173245	091	RENO PD,		LAMAR		RD
08/10/2017	20173246	074S	RENO PD,	5300	LAMAR		RD
08/10/2017	20173247	091	RENO PD,		WELLINGTON POINT		
08/10/2017	20173248	091	RENO PD,	5820	PINE MILL		RD
08/11/2017	20173249	085	LCSO,	5335	COLBIE		
08/11/2017	20173250	092	RENO PD,		VARIOUS LOCATIONS		
08/11/2017	20173251	114	SHETLER, TAMMY KAY	380	ANDERSON		RD
08/11/2017	20173252	091	RENO PD,	6630	INWOOD		DR
08/11/2017	20173253	091	RENO PD,		LAMAR		RD
08/11/2017	20173254	074S	RENO PD,	6450	LAMAR		RD
08/11/2017	20173255	086	RENO PD,	7080	LAMAR		RD
08/12/2017	20173259	091	RENO PD,	160	BLACKBURN		ST
08/12/2017	20173260	091	RENO PD,	5820	PINE MILL		RD
08/12/2017	20173261	091	RENO PD,	6630	INWOOD		DR
08/12/2017	20173257	074P	RENO PD,	5900	LAURA		LN

RENO POLICE DEPARTMENT

Call Date	CFS#	Actual Signal	Caller	Block	Street	Dir	Suffix
08/12/2017	20173258	074S	RENO PD,	600	AIRPORT		RD
08/12/2017	20173256	041	RENO PD,	6600	LAMAR		RD
08/12/2017	20173262	067	SMITH, TONYA CORDES	620	YALE		DR
08/13/2017	20173268	059	NABORS, TINA WILKINS	6300	INWOOD		
08/13/2017	20173269	091	RENO PD,	6630	INWOOD		
08/13/2017	20173270	091	RENO PD,	5820	PINE MILL		RD
08/13/2017	20173267	091	RENO PD,		WELLINGTON POINT		
08/13/2017	20173263	091	RENO PD,	6630	INWOOD		DR
08/13/2017	20173264	090	RENO PD,	475	KIRKLAND		LN
08/13/2017	20173265	091	RENO PD,	5820	PINE MILL		RD
08/13/2017	20173266	091	RENO PD,		WELLINGTON POINT ADDITION		
08/13/2017	20173271	074S	RENO PD,	3000	US 82	E	HWY
08/13/2017	20173272	074S	RENO PD,	5000	PINE MILL		RD
08/13/2017	20173273	091	RENO PD,	5820	PINE MILL		RD
08/13/2017	20173274	091	RENO PD,		WELLINGTON POINT ADDITION		
08/13/2017	20173275	074S	RENO PD,	6500	LAMAR		RD
08/13/2017	20173276	091	RENO PD,		LAMAR		RD
08/13/2017	20173277	074S	RENO PD,	5500	LAMAR		RD
08/14/2017	20173281	061	RECYCLERS DEPOT/ PICKER, - -	7090	LAMAR		RD
08/14/2017	20173284	059	LAMAR NATIONAL BANK- RE,	6270	LAMAR		RD
08/14/2017	20173285	031	MCEWIN, GEORGIA DAVIS	6540	LAMAR		RD
08/14/2017	20173286	091	RENO PD,		WELLINGTON POINT ADDITION		
08/14/2017	20173287	074S	RENO PD,	800	AIRPORT		RD
08/14/2017	20173288	074S	RENO PD,	6000	LAMAR		
08/14/2017	20173289	074S	RENO PD,	10	ANDERSON		

RENO POLICE DEPARTMENT

Call Date	CFS#	Actual Signal	Caller	Block	Street	Dir	Suffix
08/14/2017	20173290	091	RENO PD,	5820	PINE MILL		
08/14/2017	20173291	112	RENO PD,	6920	LAMAR		RD
08/14/2017	20173292	091	RENO PD,		LAMAR		RD
08/14/2017	20173278	091	RENO PD,	6630	INWOOD		DR
08/14/2017	20173279	096	RENO PD,	6900	PINE MILL		RD
08/14/2017	20173280	101	LCSO,	5200	LAMAR		AVE
08/14/2017	20173282	059	ROBBINS, LINDA GAYLE	1500 BLK	MANSFIELD		RD
08/14/2017	20173283	059	LOZA, MARIA	489	PNE VALLEY		
08/15/2017	20173295	112	BROWN, GARY GLENN	4200	SUGAR HILL		RD
08/15/2017	20173296	112	LCSO,	1500	KEY WEST		RD
08/15/2017	20173297	106	LCSO,	6275	LAMAR		RD
08/15/2017	20173293	091	RENO PD,	6630	INWOOD		
08/15/2017	20173298	111	RENO PD,	700	ANDERSON		
08/15/2017	20173299	091	RENO PD,	4200	SUGAR HILL		RD
08/15/2017	20173300	091	RENO PD,	6630	INWOOD		
08/15/2017	20173301	091	RENO PD,	5820	PINE MILL		
08/15/2017	20173302	091	RENO PD,		LAMAR		RD
08/15/2017	20173303	091	RENO PD,		WELLINGTON POINT		
08/15/2017	20173294	059	SCOTT, BARBARA	27	TURTLE CREEK		
08/16/2017	20173309	111	FAUGHT, GEORGE C	5200 BLK	MANSFIELD		RD
08/16/2017	20173310	112	COSTON, JEAN MARCHBANKS	160	BLACKBURN		ST
08/16/2017	20173311	059	RAPER, BARBARA RUTH	1140	HAMPTON		RD
08/16/2017	20173312	056	LCSO,	6810	PINE MILL		RD
08/16/2017	20173313	091	RENO PD,	5820	PINE MILL		RD
08/16/2017	20173314	091	RENO PD,		WELLINGTON POINT ADDITION		
08/16/2017	20173304	114	RENO PD,	6800	PINE MILL		RD
08/16/2017	20173305	118	MCCUBBINS, JAMES HENRY	160	BLACKBURN		ST

RENO POLICE DEPARTMENT

Call Date	CFS#	Actual Signal	Caller	Block	Street	Dir	Suffix
08/16/2017	20173306	118	YOUNG, LARRY ROLAND	160	BLACKBURN		ST
08/16/2017	20173307	118	SHELBY, GARY LYNN	160	BLACKBURN		ST
08/16/2017	20173308	112	MONTGOMERY , SHAWNA	1500	KEY WEST		RD
08/17/2017	20173320	114	EDELHAUSER, ROGER DALE	160	BLACKBURN		ST
08/17/2017	20173321	091	RENO PD,	4200	SUGAR HILL		RD
08/17/2017	20173315	074S	RENO PD,	6200	LAMAR		
08/17/2017	20173316	091	RENO PD,	4200	SUGAR HILL		
08/17/2017	20173317	106	LC SO,	9061	82	E	
08/17/2017	20173318	091	RENO PD,		WELLINGTON POINT		
08/17/2017	20173322	074S	RENO PD,	800	MANSFIELD		RD
08/17/2017	20173323	059	KATTES, LANCE AARON	555	TOWN EAST		DR
08/17/2017	20173324	074S	RENO PD,	6100	LAMAR		RD
08/17/2017	20173325	106	LC SO,	150	PARK	W	ST
08/17/2017	20173319	059	CAMPER DANS,	5950	LAMAR		RD
08/18/2017	20173326	091	RENO PD,		WELLINGTON POINT		
08/18/2017	20173327	091	RENO PD,	4200	SUGAR HILL		RD
08/18/2017	20173328	091	RENO PD,		LAMAR		RD
08/18/2017	20173329	091	RENO PD,	6800	PINE MILL		RD
08/18/2017	20173332	114	KYLE, DELORES MNU	532	BROOKES WAY		
08/18/2017	20173334	091	RENO PD,		WELLINGTON POINT		
08/18/2017	20173335	091	RENO PD,		WELLINGTON POINT ADDITION		
08/18/2017	20173330	111	LC SO,	160	BLACKBURN		ST
08/18/2017	20173331	025	HINES, SHELLEY DIANE	7075	LAMAR		RD
08/18/2017	20173333	106	PARIS PD,	160	BLACKBURN		ST
08/18/2017	20173336	091	RENO PD,	5820	PINE MILL		RD
08/18/2017	20173337	074S	RENO PD,	1200	SUGAR HILL		RD
08/18/2017	20173338	074S	RENO PD,	200	AIRPORT		RD

RENO POLICE DEPARTMENT

Call Date	CFS#	Actual Signal	Caller	Block	Street	Dir	Suffix
08/18/2017	20173339	074S	RENO PD,	200	AIRPORT		RD
08/18/2017	20173340	074S	RENO PD,	5400	PINE MILL		RD
08/18/2017	20173341	091	RENO PD,	5820	PINE MILL		RD
08/18/2017	20173342	091	RENO PD,		LAMAR		RD
08/18/2017	20173343	112	HUTCHISON, NATALIE ANN	160	BLACKBURN		ST
08/19/2017	20173345	091	RENO PD,	4200	SUGAR HILL		RD
08/19/2017	20173346	117	MILLER, MARILEE -	6000	POST OAK		LN
08/19/2017	20173347	091	RENO PD,	6095	WAGGONER		ST
08/19/2017	20173348	112	LCSO,		LAMAR		RD
08/19/2017	20173344	038	RENO PD,	7000	LAMAR		
08/19/2017	20173349	074S	RENO PD,	600	AIRPORT		RD
08/19/2017	20173350	074S	RENO PD,	6300	PINE MILL		RD
08/19/2017	20173351	050	LCSO,	400	TIMBER		
08/19/2017	20173355	090	RENO PD,	208	TURTLE CREEK		
08/20/2017	20173358	091	RENO PD,	4200	SUGAR HILL		RD
08/20/2017	20173359	091	RENO PD,	6095	WAGGONER		ST
08/20/2017	20173360	087	STEINRUCK, TIFFANIE JO	1000	MANSFIELD		RD
08/20/2017	20173361	093	PRMC, NORTH	6530	INWOOD		DR
08/20/2017	20173362	038	RENO PD,	6900	PINE MILL		RD
08/20/2017	20173363	091	RENO PD,	1000	MANSFIELD		
08/20/2017	20173352	091	RENO PD,		WELLINGTON POINT ADDITION		
08/20/2017	20173353	091	RENO PD,	5820	PINE MILL		RD
08/20/2017	20173354	056	LCSO,	438	TIMBERBROOK		
08/20/2017	20173356	074S	RENO PD,	5400	LAMAR		RD
08/20/2017	20173357	106	LCSO,		FRONT	W	ST
08/21/2017	20173364	091	RENO PD,		WELLINGTON POINT		
08/21/2017	20173365	091	RENO PD,	4200	SURGAR HILL		
08/21/2017	20173366	091	RENO PD,	6095	WAGGONER		

RENO POLICE DEPARTMENT

Call Date	CFS#	Actual Signal	Caller	Block	Street	Dir	Suffix
08/21/2017	20173367	074S	RENO PD,	5800	LAMAR		RD
08/21/2017	20173368	025	LCSO,	2515	MEADOW		LN
08/21/2017	20173373	093	COBEY, ACE	502	MICHELLE		LN
08/21/2017	20173374	091	RENO PD,	6800	LAMAR		RD
08/21/2017	20173375	091	RENO PD,	4200	SUGAR HILL		RD
08/21/2017	20173376	091	RENO PD,	6095	WAGGONER		ST
08/21/2017	20173377	091	RENO PD,	1000	MANSFIELD		RD
08/21/2017	20173378	091	RENO PD,	6075	MISTY GLENN		
08/21/2017	20173379	074S	RENO PD,	6500	LAMAR		
08/21/2017	20173369	103	RENO PD,	160	BLACKBURN		ST
08/21/2017	20173370	091	RENO PD,	160	BLACKBURN		ST
08/21/2017	20173371	091	RENO PD,		VARIOUS LOCATIONS		
08/21/2017	20173372	074S	RENO PD,	6300 BLK	LAMAR		RD
08/22/2017	20173380	038	RENO PD,	5100	PINE MILL		RD
08/22/2017	20173382	074S	RENO PD,	6300	LAMAR		
08/22/2017	20173381	087	RENO PD,	6275	LAMAR		RD
08/22/2017	20173383	091	RENO PD,	6075	MISTY GLENN		
08/22/2017	20173384	091	RENO PD,		MANSFIELD		
08/22/2017	20173385	091	RENO PD,	4200	SUGAR HILL		
08/22/2017	20173386	091	RENO PD,	6095	WAGGONER		
08/22/2017	20173388	103	RENO PD,	160	BLACKBURN		ST
08/22/2017	20173389	103	RENO PD,	160	BLACKBURN		ST
08/22/2017	20173395	074P	LEHMAN, ADRIANNE DAWN	2200	N POST OAK		LN
08/22/2017	20173396	025	THOMPSON, CALLIE E	550	CHESTNUT		LN
08/22/2017	20173397	113	SEAT, BILLY DON	5930	JAMAR		RD
08/22/2017	20173398	091	RENO PD,		LAMAR		RD
08/22/2017	20173399	059	WALKER, STACY	140	COZY		LN
08/22/2017	20173387	074S	RENO PD,	5700	LAMAR		RD

RENO POLICE DEPARTMENT

Call Date	CFS#	Actual Signal	Caller	Block	Street	Dir	Suffix
08/22/2017	20173390	111	RENO PD,	6800	PINE MILL		RD
08/22/2017	20173391	091	RENO PD,	1000	MANSFIELD		
08/22/2017	20173392	091	RENO PD,	6095	WAGGONER		SR
08/22/2017	20173393	091	RENO PD,	6075	MISTY GLENN		
08/22/2017	20173394	074S	RENO PD,	6200 BLK	LAMAR		RD
08/22/2017	20173406	111	RENO PD,	950	ANDERSON		RD
08/23/2017	20173408	034	RENO PD,	5755	PINE MILL		RD
08/23/2017	20173409	074S	RENO PD,	4900	LAMAR		AVE
08/23/2017	20173410	091	RENO PD,	6075	MISTY GLEN		
08/23/2017	20173411	106	LCSO,	150	DIVISION	E	ST
08/23/2017	20173412	087	HINES, SHELLEY DIANE	7075	LAMAR		RD
08/23/2017	20173413	074S	RENO PD,	500	NICOLE		LN
08/23/2017	20173400	091	RENO PD,	6095	WAGGONER		
08/23/2017	20173401	091	RENO PD,	6075	MISTY GLENN		
08/23/2017	20173402	091	RENO PD,		MANSFIELD		
08/23/2017	20173403	091	RENO PD,		LAMAR		RD
08/23/2017	20173404	067	KIRSCHBAUM, JAMES TIMOTHY	900	SUGAR HILL		RD
08/23/2017	20173405	103	RENO PD,	160	BLACKBURN		ST
08/23/2017	20173407	103	RENO PD,	6485	LAMAR		RD
08/23/2017	20173414	083	RENO F.D,	6215	KNOLLWOOD		
08/23/2017	20173415	091	RENO PD,		MANSFIELD		
08/24/2017	20173419	110	RENO PD,		VARIOUS ROADWAYS		
08/24/2017	20173420	074S	RENO PD,	4900	LAMAR		AVE
08/24/2017	20173421	059	RENO PD,	488	TURTLE CREEK		DR
08/24/2017	20173422	111	RENO PD,	6045	BROOKE		LN
08/24/2017	20173423	091	RENO PD,	6075	MISTY GLEN		
08/24/2017	20173424	091	RENO PD,	6095	WAGGONER		ST

RENO POLICE DEPARTMENT

Call Date	CFS#	Actual Signal	Caller	Block	Street	Dir	Suffix
08/24/2017	20173425	059	FENDLEY, IVY MAE	488	TURTLE CREEK		DR
08/24/2017	20173426	106	LCSO,	4855	HANING		
08/24/2017	20173417	074S	RENO PD,	5600	LAMAR		RD
08/24/2017	20173418	094	RENO PD,	6300	LAMAR		RD
08/24/2017	20173416	110	LCSO,	6200	LAMAR		
08/24/2017	20173427	074S	RENO PD,	6100	LAMAR		
08/25/2017	20173432	059	FENDLEY, IVY MAE	488	TURTLE CREEK		DR
08/25/2017	20173434	103	RENO PD,	160	BLACKBURN		ST
08/25/2017	20173435	110	RENO PD,		VARIOUS STREETS		
08/25/2017	20173436	091	RENO PD,	6095	WAGGONER		ST
08/25/2017	20173439	091	RENO PD,	6075	MISTY GLEN		
08/25/2017	20173440	091	RENO PD,		MANSFIELD		RD
08/25/2017	20173441	074S	RENO PD,	5400	PINE MILL		RD
08/25/2017	20173442	074S	RENO PD,	1100	SUGAR HILL		RD
08/25/2017	20173431	059	BREGIER, LETA MRS	2605	OAK		LN
08/25/2017	20173433	120	RENO PD,		VARIOUS		
08/25/2017	20173428	091	RENO PD,	6095	WAGGONER		
08/25/2017	20173429	091	RENO PD,		MANSFIELD		
08/25/2017	20173430	091	RENO PD,	6075	MISTY GLENN		
08/25/2017	20173437	085	LCSO,	5905	LAURA		DR
08/25/2017	20173438	091	RENO PD,	6095	WAGGONER		
08/25/2017	20173443	091	RENO PD,		LAMAR		RD
08/26/2017	20173444	091	RENO PD,	6095	WAGGONER		ST
08/26/2017	20173445	091	RENO PD,	6075	MISTY GLEN		
08/26/2017	20173446	074S	RENO PD,	5600	LAMAR		RD
08/26/2017	20173447	074S	LCSO,	4900	LAMAR		AVE
08/26/2017	20173448	059	FENDLEY, IVY MAE	488	TURTLE CREEK		DR
08/26/2017	20173449	059	COBEY, STEPHEN RAY	504	MICHELLE		LN
08/26/2017	20173450	113	RENO PD,	160	BLACKBURN		

RENO POLICE DEPARTMENT

Call Date	CFS#	Actual Signal	Caller	Block	Street	Dir	Suffix
08/26/2017	20173451	074S	RENO PD,	600	AIRPORT		RD
08/26/2017	20173452	074S	RENO PD,	6200	LAMAR		RD
08/26/2017	20173453	074S	RENO PD,	6000	PINE MILL		RD
08/26/2017	20173454	074S	RENO PD,	0010	METHVEN		LN
08/26/2017	20173455	107	LC SO,	44	TURTLE CREEK		DR
08/26/2017	20173456	091	RENO PD,	6095	WAGGONER		ST
08/27/2017	20173457	091	RENO PD,	6075	MISTY GLEN		
08/27/2017	20173458	074S	RENO PD,	7090	LAMAR		RD
08/27/2017	20173459	091	LC SO,	6415	LAKEVIEW		DR
08/27/2017	20173460	091	RENO PD,	6075	MISTY GLENN		
08/27/2017	20173461	091	RENO PD,	6095	WAGGONER		RD
08/27/2017	20173462	091	RENO PD,	1000	MANSFIELD		RD
08/27/2017	20173463	074S	RENO PD,	1100	SUGAR HILL		
08/27/2017	20173464	091	RENO PD,	6095	WAGGONER		
08/27/2017	20173465	091	RENO PD,		LAMAR		RD
08/28/2017	20173466	091	RENO PD,	6075	MISTY GLENN		
08/28/2017	20173467	091	RENO PD,	6095	WAGGONER		
08/28/2017	20173468	091	RENO PD,	6075	MISTY GLENN		
08/28/2017	20173469	110	RENO PD,		LAMAR		RD
08/28/2017	20173470	074T	LC SO,	5900	LAMAR		RD
08/28/2017	20173471	103	RENO PD,	160	BLACKBURN		ST
08/28/2017	20173472	103	RENO PD,	160	BLACKBURN		ST
08/28/2017	20173473	103	RENO PD,	160	BLACKBURN		ST
08/28/2017	20173474	074S	RENO PD,	6600	LAMAR		
08/28/2017	20173477	059	RENO PD,	88	TURTLE CREEK		
08/28/2017	20173478	113	LC SO,	7075	LAMAR		RD
08/28/2017	20173479	112	RENO PD,	7000	PINE MILL		RD
08/28/2017	20173480	074S	RENO PD,	6500	LAMAR		
08/28/2017	20173481	085	LC SO,	5336	FM 195		

RENO POLICE DEPARTMENT

Call Date	CFS#	Actual Signal	Caller	Block	Street	Dir	Suffix
08/28/2017	20173482	112	RENO PD,	5100	PINE MILL		RD
08/28/2017	20173483	091	RENO PD,		LAMAR		RD
08/28/2017	20173475	103	SEAT, JAYMIE LEIGHANN	160	BLACKBURN		ST
08/28/2017	20173476	074S	RENO PD,	5300 BLK	LAMAR		RD
08/29/2017	20173491	034	RENO PD,	5755	PINE MILL		RD
08/29/2017	20173492	074S	RENO PD,	5200	LAMAR		
08/29/2017	20173487	103	SEAT, KRISTI LEIGH-ANN	160	BLACKBURN		ST
08/29/2017	20173488	034	CSASZAR, JOHN THOMAS	7090	LAMAR		RD
08/29/2017	20173493	074S	RENO PD,	5400	LAMAR		
08/29/2017	20173494	083	RENO PD,	475	TWIN PINES		
08/29/2017	20173495	101	CITY OF RENO,	6800	PINE MILL		RD
08/29/2017	20173486	110	RENO PD,		LAMAR		RD
08/29/2017	20173484	074S	RENO PD,	5600	LAMAR		RD
08/29/2017	20173485	125	RENO PD,	5900	LAMAR		RD
08/29/2017	20173489	112	LCSO,	6015	PINE MILL		RD
08/29/2017	20173490	106	POOL, MARCUS RAY	7090	LAMAR		RD
08/30/2017	20173503	110	RENO PD,		HWY 82	E	
08/30/2017	20173496	091	RENO PD,	7090	LAMAR		RD
08/30/2017	20173497	074S	RENO PD,	5400	LAMAR		RD
08/30/2017	20173498	074S	RENO PD,	6200	LAMAR		RD
08/30/2017	20173499	110	RENO PD,		LAMAR		RD
08/30/2017	20173500	040	ARLINGTON PD,	2175	N POST OAK		LN
08/30/2017	20173501	103	RENO PD,	5755	PINE MILL		RD
08/30/2017	20173502	103	RENO PD,	2175	N POST OAK	R	RD
08/30/2017	20173504	110	RENO PD,		LAMAR		RD
08/30/2017	20173505	059	FENDLEY, IVY MAE	488	TURTLE CREEK		
08/30/2017	20173506	111	NICHOLSON, MEGAN	320	WALNUT HILL		DR
08/30/2017	20173507	087	SUGG, VICKIE	365	CORNELL		DR
08/30/2017	20173508	074S	RENO PD,	5000	LAMAR		AVE

RENO POLICE DEPARTMENT

Call Date	CFS#	Actual Signal	Caller	Block	Street	Dir	Suffix
08/30/2017	20173512	085	LCSO,	6630	INWOOD		DR
08/31/2017	20173509	091	RENO PD,		CORNELL		DR
08/31/2017	20173510	091	RENO PD,	7090	LAMAR		RD
08/31/2017	20173511	074S	RENO PD,	6900	LAMAR		RD
08/31/2017	20173513	110	RENO PD,		LAMAR		RD
08/31/2017	20173514	106	LCSO,	6215	KNOLLWOOD		
08/31/2017	20173515	103	RENO PD,	236	5TH	NE	ST
08/31/2017	20173516	106	LCSO,	4800	PINE MILL		RD
08/31/2017	20173517	110	RENO PD,		LAMAR		RD
08/31/2017	20173518	074S	RENO PD,	5500	LAMAR		RD
08/31/2017	20173519	094	LCSO,	160	BLACKBURN		
08/31/2017	20173520	113	JONES, JOHN EDWIN JR	850	LEE CIRCLE		
08/31/2017	20173521	074S	RENO PD,	5600	LAMAR		RD
08/31/2017	20173522	074S	RENO PD,	200	WALNUT HILL		DR
08/31/2017	20173523	094	RENO PD,	44	TURTLE CREEK		DR
Total Records							429

160 Blackburn Street
Reno, Texas 75462-7152



Telephone: 903.785.6581
Facsimile: 903.785.0453

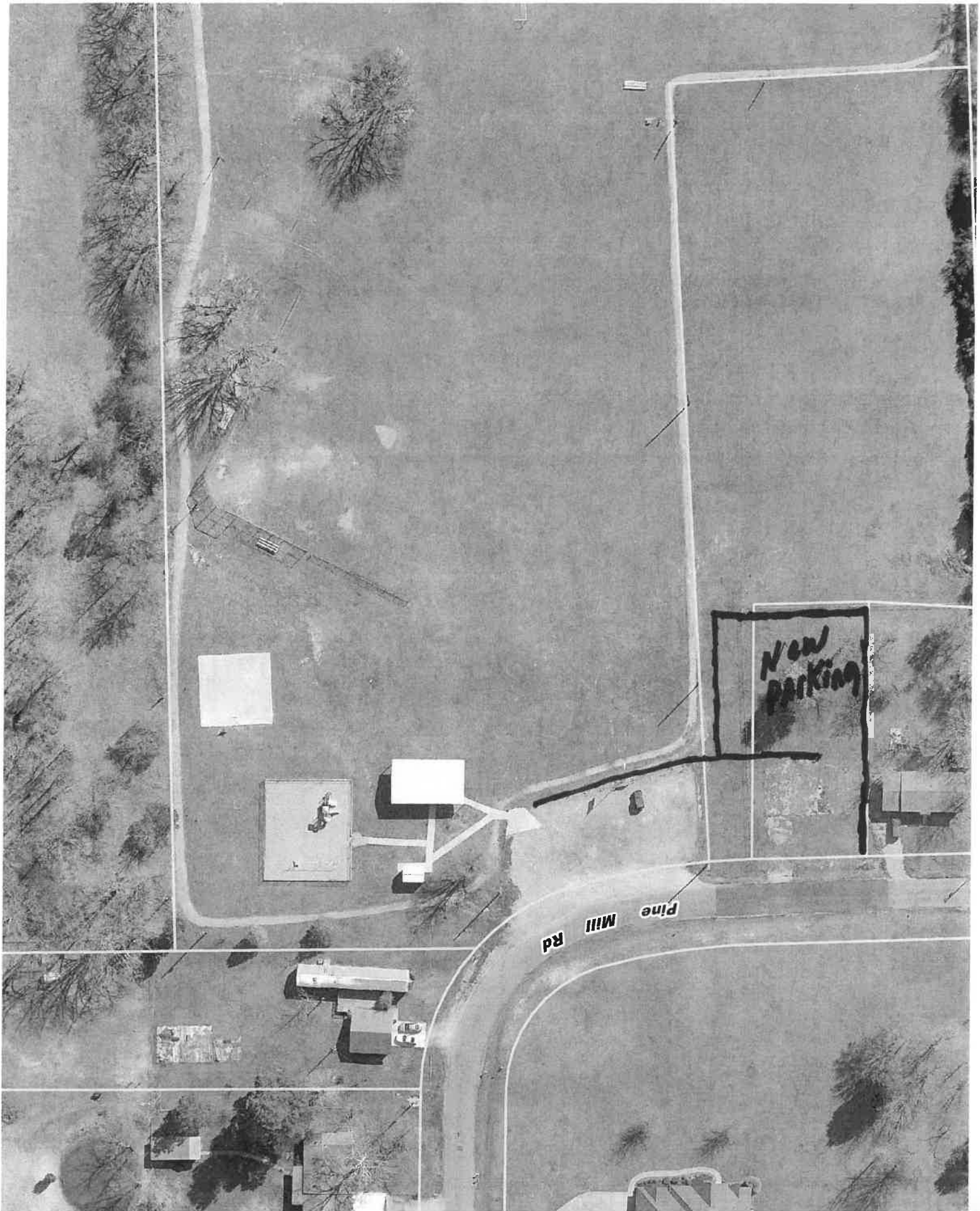
www.renotexas.us

E-mail: cityofreno@renotexas.us

Public Works Activity Report AUG 2017

Turn-Ons-	31	Approx. Hours Worked
Turn-Offs-	26	Streets- asphalt- curbs- patching - HRS-30
Replace Meter-	8	Drainage-cleaning ditches-culverts-HRS-100
Line Locate-	13	Park- clean restrooms – water etc. For
Park-	1	partys -TRIM LIMBS - HRS- 24
Water leak-	5	Trail- patched holes – shred – weedeat-
Building Maint.-	4	spray-blow off trail- trim limbs – HRS - 40
Ditch Work-	10	-Water-turn ons-turn offs-leaks -meters -
Limbs-	2	hydrants- testing -tower maint HRS- 160
Street Signs-	1	Mowing – Right of Ways – HRS - 80
Re-Read-	2	Maint. - Equipment -vehicles HRS -20
Meter Lid &Box-	4	Sewer – sewer stops – liftstations -line
Walking Trail -	3	maint.- taps HRS- 150
Fire Hydrant -	3	WWTP - 140
Sewer Stop-	4	Total- 624 HRS
Gravel-	3	
Cemeteries -	2	

IX c .



IV d.



LOCAL PARK GRANT PROGRAM GENERAL INFORMATION

Overview:

The Local Park Grant Program consists of 5 individual programs that assist local units of government with the acquisition and/or development of public recreation areas and facilities throughout the State of Texas. The Program provides 50% matching grants on a reimbursement basis to eligible applicants. All grant assisted sites must be dedicated as parkland in perpetuity, properly maintained and open to the public.

Funding for these programs comes from a portion of the state sales tax on sporting goods through the Texas Recreation and Parks Account, the Texas Large County & Municipality Recreation & Parks Account, and from the federal Land and Water Conservation Fund.

Grant Program	Eligible Population (2010 Census)
* Small Community	<20,000
Non-Urban Outdoor Recreation	<500,000
Non-Urban Indoor Recreation	<500,000
Urban Outdoor Recreation	>500,000
Urban Indoor Recreation	>500,000

Matching Funds:

Grant funds are provided on a matching basis with the local applicant providing 50% of the project costs. The match **MUST** be available at the time of application. The applicant's matching share may come from a number of sources including, but not limited to the following:

- Voter approved bonds
- Applicant cash and EDC funds
- * Applicant in house labor, equipment, and materials
- Applicant publicly-owned non-parkland
- Fees or cash in-lieu of mandatory dedicated parkland
- * Donated land, cash, labor, equipment, and materials.
- Other grants awarded

Applicant Eligibility:

Eligible applicants include political subdivisions of the State of Texas legally responsible for providing public recreation services to their citizens. This includes cities, counties, river authorities, municipal utility districts, and other special districts.

The following criteria will be used to determine applicant eligibility for additional funding:

- All previously completed Recreation Grant Projects must be in compliance with all the terms of the Project Agreement under which they received assistance and all program guidelines; and

3. Project area must be leased to the applicant for a minimum of 25 years for most projects, and in some cases up to 40 years for major capital expenditures like aquatic and related facilities; and
4. The lease cannot be revocable at will by the lessor.

Barrier Free Access:

All recreational facilities acquired and/or developed with grant assistance must be designed in accordance with the Texas Architectural Barriers Act (Texas Civil Statutes – Article 9102) and must comply with the Americans with Disabilities Act (ADA) (Public Law 101-336). Texas Accessibility Standards can be found on the Texas Department of Licensing & Registration's website <http://www.license.state.tx.us/ab/ab.htm>.

Prevention of Surface Drilling and Mining:

The applicant must provide evidence that the surface of the project site is protected from any drilling or mining, or can demonstrate protection through the following:

- Existing ordinance or resolution
- Zoning
- Ownership of mineral rights by applicant
- Draft of ordinance, resolution or zoning, and statement that if funded, will authorize the ordinance or resolution.

Reservations and Rights Not Acquired:

Reservations and rights held by others (i.e. - mineral rights, property liens, easements, etc.) are permissible only if it is determined that the outdoor recreation activities and environment would not be adversely affected. The applicant shall list all outstanding rights or interests held by others on the boundary map. Reservations must also be discussed in the application to explain how these outstanding rights are to be dealt with to assure that recreation interests and the environment will not be adversely affected.

Public Hearing Requirements:

All grant applications must receive at least one public hearing prior to submission in compliance with the Texas Open Meetings Act <https://www.oag.state.tx.us/open/>. The hearing may be a separate public meeting, or it may occur at the time the governing body regularly meets. At this public hearing, the governing body must pass the resolution authorizing application submission. The public hearing must be properly posted and advertised in compliance with the Texas Open Meetings Act, and there must be an opportunity for public comment.

If the project is located in a floodplain/wetland area, the public must be notified that the project will have certain environmental impacts on that floodplain/wetland area, and must allow public comment. The following actions must be taken:

- The applicant must publish a notice in the local media describing the proposed action in the floodplain or wetland area and invite the public to provide their views on the proposal. This may be done by holding a public hearing or making the plans and other pertinent materials available for review at a public place (i.e., city hall, courthouse, library, etc.).
- The application must contain a copy of the published notice and any public comments received. If no public comments are received, this must be clearly stated.

4. Adequate signage must be installed prior to the final grant payment/reimbursement that is:

- maintained throughout the term of the lease at the project site
- indicates when the fund-supported facilities are available to the public

Overhead Utilities

If funded, existing overhead utility lines will be required to be removed or buried in most circumstances. No new overhead utility lines will be allowed.

Acquisition Projects:

Acquisition of lands, man-made improvements and waters, additions to existing parks, forests, wildlife areas, beaches, wetlands, and other similar areas dedicated to public outdoor recreation may be eligible for assistance.

Acquisitions which occur prior to grant approval, department authorization, or which do not meet the acquisition criteria, are not eligible for assistance.

The value of sponsor owned non-parkland may only be used as the sponsor's matching share if it has never been dedicated, platted, managed, used, or acquired for a public park or recreation use.

When proposing the acquisition of land or real property it is not appropriate to negotiate a price prior to grant and appraisal approval. You may contact the land owner to determine if the land is available for acquisition and you may determine if the owner is willing to donate, sell or partially donate the subject property.

Negotiation of an acquisition price prior to grant and appraisal approval may jeopardize the eligibility of the proposed acquisition for grant assistance. The level of grant assistance will be determined by an independent appraisal, approved by the Department. Projects approved for federal (LWCF) funding are required to complete appraisals in compliance with Uniform Appraisal Standards for Federal Land Acquisition ("yellow book" standards).

Delayed Development

Assistance may be available to acquire property on which recreational development is not planned until a future time. During the interim between the time the property is acquired and the time it is developed, the property should be open for those public recreational purposes which the land is capable of supporting, or which can be achieved with minimum public investment. Applicants submitting grant applications to acquire land for future development must submit a master plan for development with the application. Non-recreational uses, such as agriculture or grazing, which are occurring on the property at the time of acquisition, may continue for up to three years, or the remainder of the grant period, contingent on prior Department approval. In such cases the project applicant shall not receive reimbursement for the land until the non-recreational use is terminated.

If development will be delayed for more than two years from the date of acquisition, the following information must be included in the grant application:

1. Justification as to why the immediate acquisition is necessary;
2. A schedule for development, pursuant to the master plan;
3. Discussion of any non-recreational property uses, including when such uses will terminate.
4. Non-recreational uses must terminate within three years from the date of acquisition;
5. Assurance that any income derived during the interim period will be used on the project site only;
6. Identification of the type of public recreational access to be provided during the interim period.

It is not necessary that the eventual development be carried out with grant assistance, or that such unassisted

2. A part of the recreation area to be acquired and are to be removed, demolished, or drained in the case of an impoundment.

Grant applications must identify all improvements and discuss the proposed use, disposition, or mitigation of these structures.

Acquisition of Lesser Interests

Proposed acquisitions of interests in lands/waters of less than fee simple title are acceptable where such lesser rights will ensure the desired public use. Proposals such as a permanent park or conservation easements will be evaluated on their merit and contribution to public recreation.

Application Review:

The process of reviewing grant applications requires about five months. A technical review by Recreation Grants staff will be followed by a review by agency resource staff. If environmental concerns are identified such as potential endangered species being located on the project site, additional environmental coordination and/or a survey may be required. Recreation Grants will also coordinate the review of your project with the Texas Historical Commission (THC).

When all of the information necessary to complete the application is received, the project is scored, put in priority order by score, and recommendations are presented to the Texas Parks & Wildlife Commission.

The TPW Commission makes all final decisions regarding awards of program funds. Each project applicant will be notified of the staff's recommendation shortly before the TPW Commission hearing. The public is welcome to attend and participate at the hearing.

Funded Projects:

Sponsors are allowed approximately three years from the date of Commission approval to complete all project elements.

Approved projects shall be pursued in a timely manner by the sponsor, unless delays result from extraordinary circumstances beyond the sponsor's control. Failure to meet the following time frames may be grounds for the Department to initiate cancellation of the affected project in order to recommend reallocation of available funds to other projects, or to deny requests for additional grant funds for new projects:

ACTIVITY	TIME FRAME
Commission Approval	Begin 3-year project period (4-year max)
Grant Agreement Execution (Department & Sponsor)	As soon as possible after Commission approval
Pending Documentation such as: U.S. Army Corps of Engineers 404 TCEQ Permits Environmental Resources Survey THC Cultural Resources Survey and Clearance TPWD Biological Consultations ROW Abandonment Lease/Joint-Use Agreement Execution, etc.	Within 6 months of grant agreement date
Quarterly Status Reports (beginning with Commission approval)	On or before January 15 th , April 15 th , July 15 th & October 15 th
Appraisal Submission	As soon as possible after grant agreement date
Appraisal Approval	Within 6 months of appraisal submission
Land Acquisition	As soon as possible after appraisal approval
Construction Plan Submission	Within 6 months of land acquisition for projects involving acquisition, or Within 6 months of grant agreement date for development only projects
Periodic Reimbursement Billings	Every 90 days if possible (minimum \$10,000 request)
Project Completion and Grant Close-Out	Within 3 years after Commission approval (but not after the 4 th fiscal year)

3. The project area(s) must be maintained so that it is safe, attractive, and inviting to the public;
4. A permanent program acknowledgement sign or plaque must be installed and maintained at all project sites;
5. Periodic post completion inspections by Department staff will generally be unannounced, and are intended to ensure that program compliance continues after the project is completed. The applicant may be asked periodically to participate in post completion self-inspection. Applicants who fail to comply with long-term program commitments may jeopardize future eligibility for funds for new projects and/or be subject to legal actions by the state and/or federal government to enforce program compliance.

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TPWD receives federal assistance from the U.S. Fish and Wildlife Service and other federal agencies and is subject to Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1990, the Age Discrimination Act of 1975, Title IX of the Education Amendments of 1972, and state anti-discrimination laws which prohibit discrimination on the basis of race, color, national origin, age, sex or disability. If you believe that you have been discriminated against in any TPWD program, activity or facility, or need more information, please contact Civil Rights Coordinator for Public Access, U.S. Fish and Wildlife Service, 4401 N. Fairfax Drive, Mail Stop: M55P-4020, Arlington, VA 22203.

3. Water Based Recreation

Total Range: 0-4 points

The project will expand access to water-based recreation opportunities along existing natural water bodies, provide desirable habitat conditions for fish and wildlife, and will not degrade the resource. Scoring shall be as follows:

- Project expands access to water-based recreation on an existing wetland, river, continuous flow stream, pond, lake, gulf, bay, or estuary (1 point); and
- Project preserves, restores, or improves habitat conditions for fish and wildlife (1 point); and/or
- Project is provided in an area that currently has limited public access to water-based recreation along existing natural water bodies (1 point); and/or
- Project provides a link to existing natural water bodies that support water-based recreation opportunities (1 point)

4. Geographic Distribution

Total Range: 0-10 points

The project will improve the geographic distribution of park and recreation lands and facilities in the project's service area or within the applicant's jurisdiction.

- Project provides the first public park in the applicant's jurisdiction or intended service area (10 points); or
- Project provides significantly new and different park and recreation opportunities (other than school facilities) at the project site. Points for this item shall be awarded only if specific recreation elements are identified as a need in a locally adopted park, recreation, and open space master plan or, if the applicant does not have an adopted master plan, by a documented public input process. Point awards shall be calculated as follows: new and different facility costs, divided by total construction costs, multiplied by 10. (0-10 points)

5. Non-Urban Outdoor Recreation/Conservation vs. Support Costs

Total Range: 0-20 points

Project maximizes the use of development funds for outdoor recreation and conservation opportunities determined by dividing the direct recreational and conservation costs by the total construction costs and multiplying the result by 20. (0-20 points)

- Project provides for the acquisition of needed parkland. Points awarded based on the quality, size and how well the narrative justifies need. (0-5 points)

9. Renovation and Adaptive Reuse

Total Range: 0-25 points

Restrooms/Basketball pad

Project provides for the renovation or adaptive reuse of an existing obsolete facility, determined by dividing the renovation cost by the total construction cost and multiplying the result by 25. (0-25 points)

10. Sustainable Park Design

Total Range: 0-10 points

Re-use materials

Project promotes sustainable park design. Points for this category will be awarded based on how the overall project embraces sustainable techniques in the design and construction of the park, including but not limited to the diversity, innovative nature and/or cost of the project elements. (0-10 points)

11. Linkage

Total Range: 0-3 points

Project provides linkage via trail to other public park and conservation areas. Points shall be awarded based on the significance of the linkage. (0-3 points)

12. TPWD Goals

Total Range: 0-5 points

Project supports the department's Land and Water Resources Conservation and Recreation Plan. Applicant must address how the project meets the goals of the Plan in the proposal narrative. (0-5 points)

13. Compliance

Total Points Deducted: (-5 points)

Applicant is in compliance with previously funded projects. If applicant is not in compliance with existing grant obligations, 5 points will be deducted from the project score. (-5 points)

14. Application Materials

Total Points Available: (5 points)

A complete application was received by the application deadline. (5 points)

IX e.



BID SHEET

NAME: CITY OF RENO

MODEL: KUBOTA RTV-X900G

INFO: RTV-X900

MANUAL DUMP BED

FACTORY WHEELS AND TIRES

KUBOTA DIESEL ENGINE

4WD

HYDRO POWER STEERING

\$12,000.00

GOVNT. DISCOUNT INCLUDED



903-785-0741



Quote Summary

Prepared For:

City Of Reno
165 Bybee St
Reno, TX 75462
Business: 903-785-6581

Prepared By:

Ben Roberts
Ag-Power, Inc.
2195 Ne Loop 286
Paris, TX 75460
Phone: 903-784-6673
broberts@ag-power.com

EXEMPT AGRICULTURAL PURPOSES
IF APPLICABLE

USED EQUIPMENT IS SOLD AS IS WITH NO EXPRESS OR IMPLIED
WARRANTY

Quote Id: 15918820

Created On: 21 August 2017

Last Modified On: 21 August 2017

Expiration Date: 31 August 2017

Equipment Summary

2017 JOHN DEERE XUV855D
Power Steering (MY17) -
1M0855DECHM130909

Selling Price

\$ 13,900.00 X

Qty

1 =

Extended

\$ 13,900.00

Equipment Total

\$ 13,900.00

Quote Summary

Equipment Total \$ 13,900.00

SubTotal \$ 13,900.00

Est. Service Agreement Tax \$ 0.00

Total \$ 13,900.00

Down Payment (0.00)

Rental Applied (0.00)

Balance Due \$ 13,900.00

Salesperson : X _____

Accepted By : X _____

**JOHN DEERE**

Selling Equipment

Quote Id: 15918820

Customer: CITY OF RENO

**2017 JOHN DEERE XUV855D Power Steering (MY17) -
1M0855DECHM130909**

Hours: 0

Stock Number: 175296

Code	Description	Qty
5136M	XUV 855D 2P EPAS O&B PS	1

Standard Options - Per Unit

5136M001A	COUNTRY CODE- US/CANADA	1
5136M0507	PR15 OPENSTATION W/ ROOF	1
5136M1009	BIGHORN TIRE 14-BLACK ALLOY	1
5136M2001	HBACK 21 BUCKET SEAT BLACK	1
5136M2501	COMPONENTS,855D OLIVE EPAS	1
5136M3006	DLX CARGO BX W/POLY/B&T LITE	1
5136M3100	MANUAL LIFT	1
5136M4000	OPS W/ NET	1
5136M4030	ROOF, BLACK 2P OPS POLY	1
5136M4099	LESS PWER/PROT,W/MANUAL LIFT	1
5136M4199	LESS REAR PROTECTION PKG	1
5136M4249	LESS HD BRUSH GUARD XUV	1
5136M6309	LESS FRONT HOOD RACK	1

Other Charges

Freight	1
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